

# Town of North Hero, Vermont Annual Report

For the Period Ending June 30, 2014 &  
Budget Proposals for the Year Ending June 30, 2016

1

State of Vermont.

We the undersigned, Selectmen of the Town of North Hero  
do hereby certify that the following is a correct list of male citizens of said  
Town liable to enrollment; that the age and occupation of each man is cor-  
rectly stated according to our best knowledge, judgment and belief, and that  
the remarks set opposite the name of each man are just and true.

Given under our hands at said North Hero this 30<sup>th</sup>  
day of January, A. D. 1863.

Elijah Thorne }  
James McBride } *Selectmen of the Town of*  
David Stewart } North-Hero

In January 1863 during the Civil War, the North Hero Selectmen made an official list of all men between the ages of 18 and 45 in the town. Later that year the federal government implemented a draft of young men to keep the Army at full strength.

## NORTH HERO TOWN DIRECTORY

Ambulance/Rescue/Fire	911
Vermont State Police	524-5993
Grand Isle County Sheriff	372-4482
Delinquent Tax Collector	372-6926
Grand Isle County Court	372-8350
North Hero Elementary School	372-8866
Town Office	372-6926
Listers Office	372-8503
Town Library	372-5458

### MEETINGS:

Selectboard – 1<sup>st</sup> & 3<sup>rd</sup> Mondays of each month at Town Offices  
Planning Commission – 2<sup>nd</sup> Saturday of each month at Town Offices  
Development Review Board – 2<sup>nd</sup> Thursday of each month at Town Offices  
School Board – 1<sup>st</sup> Tuesday of each month at the Elementary School  
Volunteer Fire Department – 2<sup>nd</sup> & 4<sup>th</sup> Monday at North End Station  
Water Board – 2<sup>nd</sup> Monday of each month at Town Offices

### TOWN OFFICE:

Telephone #: 372-6926 FAX #: 372-3806  
Hours: Monday, Tuesday, Thursday 8 am-4:30 pm  
Wednesday, Friday, Saturday 8 am-Noon

Available at Town Office:

Dog Licenses – Due annually, on or before, April 1<sup>st</sup>  
Civil Marriage Licenses  
First & Second Class Liquor & Tobacco Licenses  
Hunting Licenses  
Vehicle Registration Renewals  
Notary, Photocopies & Fax Services

### TOWN WEBSITE:

[www.northherovt.com](http://www.northherovt.com)

Available on the website:

Minutes, Audio Recordings & Agendas - Town Boards  
Zoning & Civil Marriage license applications  
Water Department forms  
Absentee Ballot & Vital Records request forms  
Town Report  
Helpful links

### TOWN LIBRARY:

Librarian – Judy Poquette Telephone #: 372-5458  
Hours: Tuesday 2:00 pm – 7:00 pm; Thursday 10:00 am – 3:00 pm  
Saturday 9:00 am – 1:00 pm

### SOLID WASTE TRANSFER STATION:

Year-Round Saturday Hours: 8 AM – 2 PM  
Friday Hours: 4 PM – 7 PM May – October Only

### WATER PLANT:

Telephone #: 372-6258 (Water Plant), 793-8243 (cell)  
Simon Operation Services, Water Plant Contract Operator

### PROPERTY TAXES:

Payable at the Town Office – Drop box available after hours  
Due dates: August 20<sup>th</sup>, November 20<sup>th</sup>, February 20<sup>th</sup> & May 20<sup>th</sup>

### WATER FEES:

Payable at the Town Office – Drop box available after hours  
Due dates: July 20<sup>th</sup>, October 20<sup>th</sup>, January 20<sup>th</sup> & April 20<sup>th</sup>

### PUBLIC WORKS:

Telephone #: 372-4755 (Town Garage), 343-9493 (cell)  
Public Works Foreman – Patrick Loyer

## 2014 North Hero Town Report \* Table of Contents

North Hero Town Directory: Inside front cover

<u>Notices</u>	Page	<u>Water Board cont.</u>	Page
Table of Contents	1	Water Dept Indebtedness	63
Dedication	2	Water Fees Billing Reconciliation	64
Elected Auditors Report	3		
Candidates for Elective Office	4	<u>School District Reports</u>	
Elected & Appointed Positions	5	School Board Directors Report	65
Warning for Town Information Meeting	7	Principal's Report	66
Warning for School District Information Meeting	10	General Fund Balance Sheet	67
Abstract, School Information Meeting	11	Education Funding, Act 68	68
Abstract, Town Informational Meeting	12	Three Year Comparison of Net Education Costs	70
School District Voting Results	14	School Tax Rate Analysis	72
Town Voting Results	15	Comparative Cost-Effectiveness, DOE Report	73
		FY 2015 Proposed Budget by Line Category	74
<u>Municipal (Town) Reports</u>	Pg	FY 2015 Proposed Budget by Function Detail	75
Selectboard Report	17	King Trust Fund	91
Selectboard Budget Report FY 2015	18		
Town Clerk/Treasurer/DPT Report	26	<u>GISU Reports</u>	
Statement of Property Taxes	30	Superintendent's Report	92
Town General Fund, Cash Basis Report	31	GISU Enrollment	93
Highway Fund, Cash Basis Report	32	Special Education Report	94
North Station Fund	33	GISU Allocation by School District	95
Capital Equipment Fund Report	34	GISU FY 2015 Revenue Budget	96
Library Report, Financial & Narrative	35	GISU FY 2015 Expense Budget	97
Cemetery Commission Report, Narrative & Financial	37		
Reappraisal Fund Report	39	<u>Community</u>	
Board of Listers Report	40	North Hero Volunteer Fire Department	100
Statement of General Fund Indebtedness	41	North Hero Historical Society Report	102
Funds under \$20,000 Report	42	Pelots Bay Restoration Association	103
		Island Arts Report	104
<u>Land Use</u>		CIDER Report	105
Planning Commission Report	43	Grand Isle Sheriff's	106
Development Review Board Report	44	GI County Mentoring Program	108
Zoning Administrator's Report	45	Lake Champlain Regional Chamber of Commerce	109
Parks and Recreation	46	Champlain Island Parent Child Center Report	111
		VNA Report	112
<u>Various</u>		Vermont State Police Report	114
Marriages, Births & Deaths	48	Northwest Vermont Solid Waste Mgt. Report	117
North Hero Men in The Civil War	52	The Vermont Center For Independent Living	118
Financial Highlights	56	American Red Cross	119
		Northwest Regional Planning Commission Report	120
<u>Water Board</u>		Champlain Valley Agency on Aging	121
Water Commissioners' Report	58	Green Up Vermont	122
Water Dept Budget Report	60	Vermont Association for the Blind	123
Water Dept, Cash Basis Report	62	Vermont League of Cities and Towns	124

# Dedication

John "Carlton" Durham is a lifelong resident of North Hero. He was actually born in the family home right on Lakeview Drive. Carlton dedicated over 50 years as a volunteer to the North Hero Volunteer Fire Department. He would stop in after school to aid in the construction of the original Oman Station in the late '40s. As the department grew, he continued to volunteer in the construction of various additions to both fire stations, including the hose drying tower. Carlton was fire chief for 14 years starting in 1974, during which he was instrumental in acquiring numerous pieces of equipment from Civil Defense and fire trucks from New York and New Jersey.

Carlton was employed by various construction companies in town, and he worked on many of the town roads. During the '80s he and his family owned and operated The Harbor Store, now known as Harborside Harvest Market.

Carlton took great pride in being one of the first Public Works Foreman for the town of North Hero. He held this position for ten years starting in 1990. He worked endless hours to insure that his neighbors could travel the town roads safely. During the 1993 blizzard, the spring floods and the Ice Storm of '98, Carlton was there. Many other towns are not as fortunate to enjoy the roads that North Hero has today. Our quality roads are in large part due to Carlton's efforts.

We dedicate the year's Town Report to Carlton Durham with many thanks for all he has done for our town.



## North Hero's Elected Auditors' Report for the Year Ending June 30, 2014

The accounting records for fiscal 2014 of the school and the town were once again subjected to the scrutiny of independent public accountants. The professional audit of the school's accounts is incomplete but there are no unresolved issues. The town's books have been "reviewed" by Sullivan Powers & Co. and by your elected auditors. Summary totals on spending during the year and cash on hand at year end follow:

<u>2013</u>	<u>2014</u>		<u>2013</u>	<u>2014</u>
		<i>\$ Rounded to 000</i>		
<b>Annual Spending</b>		<b>Fund</b>	<b>Cash on Hand at End of Fiscal Year</b>	
574,000	563,000	1) Water Department	413,000	478,000
396,000	477,000	2) Highway Fund	349,000	223,000
<u>695,000</u>	<u>657,000</u>	3) General & all other	<u>394,000</u>	<u>367,000</u>
<b>1,665,000</b>	<b>1,697,000</b>	<b>Total Town Funds</b>	<b>1,156,000</b>	<b>1,068,000</b>
1,640,000	1,721,000	4) School District	30,000	-10,000
<u>2,727,000</u>	<u>2,665,000</u>	5) VT Dept of Education	<u>0</u>	<u>0</u>
<b>4,367,000</b>	<b>4,386,000</b>	<b>Total School Funds</b>	<b>30,000</b>	<b>-10,000</b>
<b>6,032,000</b>	<b>6,083,000</b>	<b>Grand Total</b>	<b>1,186,000</b>	<b>1,058,000</b>

In 2014, the cash for the five funds listed above was collected as shown below:

1. **96%** of the Water Department's cash came from North Hero customers and **4%** came from Town Property taxes.
2. **82%** of the Highway Department's cash came from Town Property taxes and **18%** from state grants.
3. **81%** of the General Fund's cash came from town Property Taxes and **19%** came from user fees and grants.
4. **82%** of the North Hero School District's cash came from School Property Taxes, **4%** came from Town property taxes and **14%** from state and federal funds for small schools and Special Education.
5. Of the \$2.7 million billed for the Vermont Department of Education, **85%** (\$2.3 million cash) was sent from North Hero to the state while the remaining **15%** was forgiven in the form of "prebates" for qualified North Hero residents.

On pages 56 & 57 you will find narrative and financial information on the ever expanding burden of School Property Taxes. The narrative shows that Montpelier may be coming to grips with the problem of funding small schools. In the meantime, there is a possibility that the school boards of North Hero and Isle la Motte could collaborate in a way that improves programs in class rooms and on the sports fields while benefiting from the economies of scale. And that, just possibly, could reduce taxes.

Thanks go to all the people who submitted reports and to Bob Ayers, Bob Phillips, John Gifford, Pete Johnson and Corinn Julow for helping us to understand and organize this report.

Bart Wilcox, Chair

Don Green

January 31, 2015

**Town of North Hero**  
**Candidates for Elective Office**  
**March 3, 2015**  
(as shown on official ballot)

**School District Election**

<b><u>Position</u></b>	<b><u>Term</u></b>	<b><u>Candidates</u></b>
School Moderator	One year	Ben W. Joseph
School Director	Two years	Andrew Julow
School Director	Three years	Bridget Timms

---

**Town Election**

<b><u>Position</u></b>	<b><u>Term</u></b>	<b><u>Candidates</u></b>
Town Moderator	One year	Ben W. Joseph
Town Clerk	Three years	Pete Johnson
Town Treasurer	Three years	Pete Johnson
Delinquent Tax Collector	Three years	Pete Johnson
Selectboard	One year	Ben W. Joseph
Selectboard	Two years	Eileen Mitchell
Selectboard	Three years	Andre Quintin
Lister	Three years	Bridget Timms
Auditor	One year	Bart Wilcox
Auditor	Two years	Tim O'Rielly
Auditor	Three years	Don Green
Cemetery Commissioner	Five years	Richard Mitchell
Library Trustee	Three years	Marilyn B. Lagrow
Library Trustee	Three years	none
Library Trustee	Four years	Shannon Kadish
First Constable	One year	Jim Benson
Town Agent	One year	Marie Kilbride
Town Grand Juror	One year	Pamela Eaton
Planning Commissioner	One year	Pete Johnson
Planning Commissioner	Two years	David Jacobs
Planning Commissioner	Three years	Marie Kilbride

**\*\* Write-ins are possible for all positions \*\***

## TOWN AND SCHOOL DISTRICT OFFICERS

### ELECTED POSITIONS

### Term Expires Town Meeting Day

Town Moderator	<b>Ben W. Joseph</b>	<b>2015</b>
School Moderator	<b>Ben W. Joseph</b>	<b>2015</b>
Town Clerk	<b>Pete Johnson</b>	<b>2015</b>
Town Treasurer	<b>Pete Johnson</b>	<b>2015</b>
Selectboard	<b>Andre Quintin</b>	<b>2015</b>
	<b>Eileen Mitchell</b>	<b>2015</b>
	<b>Ben W. Joseph (appointed)</b>	<b>2015</b>
	Evan Potvin	2016
	Rob Rousseau	2017
Listers	<b>Bridget Timms</b>	<b>2015</b>
	Mary Dattilio	2016
	Geraldine Siegel	2017
School Directors	<b>Andrew Julow</b>	<b>2015</b>
	<b>Bridget Timms</b>	<b>2015</b>
	Judith Wimble	2016
	A. Dave Davis	2016
	Jennifer Gariety	2017
Town Auditors	<b>Bart Wilcox</b>	<b>2015</b>
	<b>Don Green (appointed)</b>	<b>2015</b>
	<b>Vacant</b>	<b>(fill 2 yr term)</b>
Cemetery Commissioners	<b>Richard Mitchell</b>	<b>2015</b>
	Roger Poquette	2016
	Michael Tranby	2017
	Tracy Giroux	2018
	Robert Greenough	2019
Library Trustees	<b>Marilyn Lagrow</b>	<b>2015</b>
	<b>Shannon Kadish (appnted)</b>	<b>2015</b>
	<b>Ross Hamilton</b>	<b>2015</b>
	Robert Greenough	2016
	Michele Viani	2016
	David Ferguson	2017
	Ann Porter	2017
First Constable	<b>Jim Benson</b>	<b>2015</b>
Delinquent Tax Collector	<b>Pete Johnson</b>	<b>2015</b>
Town Agent	<b>Marie Kilbride</b>	<b>2015</b>
Town Grand Juror	<b>Pamela Eaton</b>	<b>2015</b>
Planning Commission	<b>Pete Johnson</b>	<b>2015</b>
	<b>David Jacobs</b>	<b>2015</b>
	Kate Kinney	2016
	Richard Mitchell	2016
	Chip Porter	2016
	Ben W. Joseph	2017
	Joe Wilusz	2017

**ELECTED POSITIONS**  
**CONTINUED**

**Term Expires**

Justice of the Peace	Robert Ayers	1/31/17
	Susan Davis	1/31/17
	Patrick Dupont	1/31/17
	Pamela Eaton	1/31/17
	Jeffery Potvin	1/31/17

**APPOINTED POSITIONS**

**Town Meeting Day**

Development Review Board	<b>Mary Jane Healy</b>	<b>2015</b>
	<b>Pete Johnson</b>	<b>2015</b>
	<b>Andrew Julow</b>	<b>2015</b>
	Jim Blandino	2016
	Robert Miller	2016
	Melvin Kelly	2017
	Jim Kilbride	2017
Recreation Committee	<b>Sue Burton-Kelly</b>	<b>2015</b>
	<b>John Skutel</b>	<b>2015</b>
	<b>Steven Ludwig</b>	<b>2015</b>
	Mary Jo McCarthy	2016
	Chip Porter	2016
	Louise Guillette	2017
	Bernie Skutel	2017
	<b>Bryan McCarthy</b>	<b>2015</b>
	<b>Larry Dupont</b>	<b>2015</b>
	Dwayne Cormier	2016
Water Commissioners	Chad Wimble	2016
	Terry Schaefer	2017
	<b>Bob Ayers</b>	<b>2015</b>
	Todd Keyworth	2016
	<b>Doug Ward</b>	<b>2015</b>
	<b>Rob Rousseau</b>	<b>2015</b>
	<b>Kathie Dustira</b>	<b>2015</b>
	<b>Jim Benson</b>	<b>2015</b>
	<b>Vacant</b>	
	Geraldine Siegel	
Zoning Administrator	Corinn Julow	
	Fire Warden	Patrick Loyer
	Animal Control Officer	Simon Operation Services, Inc.
	Health Officer	Judy Poquette
	Town Service Officer	Justices of the Peace, Selectboard & Town Clerk
	Emergency Management	
	Town Historian	
	E-911 Coordinator	
	Assistant Town Clerk/Treasurer	
	Public Works Foreman	
Water Plant Operations		
Librarian		
Board of Civil Authority		

**TOWN OF NORTH HERO  
OFFICIAL WARNING  
INFORMATION HEARING**

The legal voters of the Town of North Hero are hereby notified and warned of a Public Hearing to be held at the North Hero Elementary School, in said town, on Monday, March 2, 2015 at 7:00p.m. Said hearing is an Information Hearing to discuss the articles listed below and to meet the candidates to be voted on by Australian ballot on Tuesday, March 3, 2015.

**TOWN OF NORTH HERO  
OFFICIAL WARNING**

The legal voters of the Town of North Hero are hereby notified and warned to meet at the North Hero Town Offices, in said town, on Tuesday, March 3, 2015 with polls open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles:

1. Will the legal voters of the Town of North Hero authorize for fiscal year 2015-2016 a general fund expenditure for operation expenses of \$843,231 of which \$628,606 shall be raised by taxes and \$214,625 by non-tax revenue?
2. Will the legal voters of the Town of North Hero authorize the transfer of \$60,000 from General Fund surplus to the North Station Renovation fund, created pursuant to 24 V.S.A. 2804(a), for the improvement or replacement of the North Hero Fire Department and Public Works building?
3. Will the legal voters of the Town of North Hero appropriate the sum of \$28,000 for the North Hero Fire Department to be used for the purchase of needed firefighting equipment?
4. Will the legal voters of the Town of North Hero approve the sum of \$21,866 to the Grand Isle County Mutual Aid Association for the North Hero share of the Emergency Communication and Dispatch System?
5. Will the legal voters of the Town of North Hero approve the sum of \$10,000 to defray operating expenses of Grand Isle Rescue?
6. Will the legal voters of the Town of North Hero appropriate the sum of \$48,620 for North Hero's portion of the County Wide Sheriff's Department?
7. Will the legal voters of the Town of North Hero appropriate the sum of \$31,000 for the purposes of paying facility use fees incurred by town and community programs to the North Hero Elementary School?
8. Will the legal voters of the Town of North Hero appropriate the sum of \$10,000 to supplement Pelots Bay Restoration Association's (PBRA) efforts in the cleaning and removal of invasive weeds from Pelots Bay and Carry Bay?
9. Will the legal voters of the Town of North Hero appropriate the sum of \$6,750 for support of the Visiting Nurses Association (VNA)?
10. Will the legal voters of the Town of North Hero appropriate the sum of \$4,000 for support of the North Hero Historical Society?
11. Will the legal voters of the Town of North Hero appropriate the sum of \$2,500 for support of the GRACE after-school program?
12. Will the legal voters of the Town of North Hero appropriate the sum of \$1,500 for support of Island Arts?
13. Will the legal voters of the Town of North Hero appropriate the sum of \$1,000 for support of the Northwest Unit for Special Investigations?

14. Will the legal voters of the Town of North Hero appropriate the sum of \$500 for support of the Islands Center for Arts & Recreation (ICAR)?
15. Will the legal voters of the Town of North Hero authorize the Library Trustees to spend all funds (i.e. fund raising, town allocations, grants, etc.) for support of the Library?
16. To elect, by ballot, a Moderator for one year.
17. To elect, by ballot, a Town Clerk who shall serve for three years.
18. To elect, by ballot, a Town Treasurer who shall serve for three years.
19. To elect, by ballot, a Delinquent Tax Collector who shall serve for three years
20. To elect, by ballot, a Selectboard member who shall serve for three years.
21. To elect, by ballot, a Selectboard member who shall serve for two years.
22. To elect, by ballot, a Selectboard member who shall serve for one year.
23. To elect, by ballot, a Lister who shall serve for three years.
24. To elect, by ballot, an Auditor who shall serve for three years.
25. To elect, by ballot, an Auditor who shall serve for two years.
26. To elect, by ballot, an Auditor who shall serve for one year.
27. To elect, by ballot, a Cemetery Commissioner who shall serve for five years.
28. To elect, by ballot, a Library Trustee who shall serve for four years.
29. To elect, by ballot, a Library Trustee who shall serve for three years.
30. To elect, by ballot, a Library Trustee who shall serve for three years.
31. To elect, by ballot, a First Constable who shall serve for one year.
32. To elect, by ballot, a Town Agent who shall serve for one year.
33. To elect, by ballot, a Town Grand Juror who shall serve for one year.
34. To elect, by ballot, a Planning Commissioner who shall serve for three years.
35. To elect, by ballot, a Planning Commissioner who shall serve for two years.
36. To elect, by ballot, a Planning Commissioner who shall serve for one year.

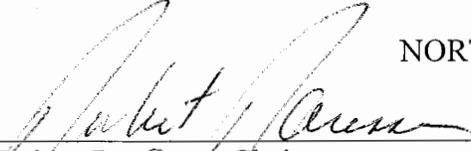
The Town Clerk's Office will accept applications for persons' names to be placed on the checklist until 5:00 p.m. on the Wednesday preceding the day of the election, which is February 25, 2015. For purposes of voter registration, a mail application or an application submitted to the department of motor vehicles in connection with a motor vehicle driver's license or an application accepted by a voter registration agency shall be considered to have met the filing deadline if the application is postmarked, submitted or accepted by 5:00 p.m. on the Wednesday preceding the day of the election.

If you are sick or disabled a ballot can be delivered to your home on Election Day. Two justices of the peace (of different parties) will deliver a ballot to you, and then will bring the ballot back to the polling place so that it can be placed in the ballot box and counted.

Any voter can request that the town clerk mail the voter an early voter absentee ballot. This ballot will arrive with a return envelope so that the ballot, once voted, can be returned to the clerk so that it can be counted on Election Day. The clerk must receive the ballot by the close of polls on Election Day in order to be counted. Voters may request absentee ballots no later than 4:30 p.m. on Monday, March 2, 2015. A voted early voter absentee ballot, in a sealed envelope, can be hand delivered to the clerk on Election Day or prior to Election Day. The ballot can be returned to the clerk or delivered to the polling place by the voter or any person the voter authorizes to return the ballot for him or her. A person can only pick up his or her own ballot from the clerk's office.

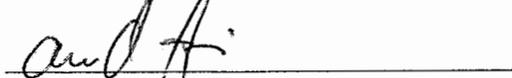
Dated at North Hero, Vermont this 22<sup>nd</sup> day of January, 2015.

NORTH HERO SELECTBOARD

  
Robert Rousseau, Chair

  
Eileen Mitchell

  
Evan Potvin

  
Andre Quintin

  
Ben Joseph

Recorded and posted this 26<sup>th</sup> day of January, 2015 at the Town Clerk's Office in North Hero, Vermont.

Attest:   
Pete Johnson, Town Clerk/Treasurer

**NORTH HERO TOWN SCHOOL DISTRICT**  
**WARNING FOR HEARING**

The legal voters of the North Hero Town School District are hereby notified and warned of a Public Hearing to be held at the North Hero Elementary School, in said town, on Monday, March 2, 2015 at 7:00p.m. Said hearing is an Information Hearing to discuss the articles listed below and to meet the candidates to be voted on by Australian ballot on Tuesday, March 3, 2015.

**NORTH HERO TOWN SCHOOL DISTRICT**  
**OFFICIAL WARNING**

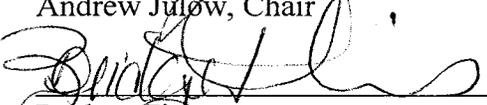
The legal voters of the North Hero Town School District are hereby notified and warned to meet at the North Hero Town Offices, in said town, on Tuesday, March 3, 2015 with polls open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles:

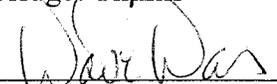
1. Shall the voters of the North Hero Town School District appropriate \$1,699,970 necessary for the support of schools for the year beginning July 1, 2015?
2. To elect, by ballot, a School Moderator for one year.
3. To elect, by ballot, a School Director for three years.
4. To elect, by ballot, a School Director for two years.

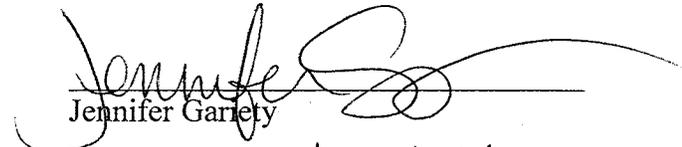
Dated at North Hero, Vermont this 21<sup>ST</sup> day of January, 2015.

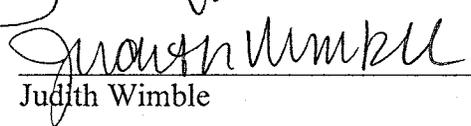
**NORTH HERO SCHOOL BOARD**

  
\_\_\_\_\_  
Andrew Julow, Chair

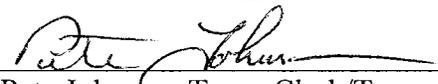
  
\_\_\_\_\_  
Bridget Timms

  
\_\_\_\_\_  
Dave Davis

  
\_\_\_\_\_  
Jennifer Gariety

  
\_\_\_\_\_  
Judith Wimble

Recorded and posted this 21<sup>ST</sup> day of January, 2015 at the Town Clerk's Office in North Hero, Vermont.

Attest:   
\_\_\_\_\_  
Pete Johnson, Town Clerk/Treasurer

**NORTH HERO SCHOOL DISTRICT  
ABSTRACT – ANNUAL INFORMATION MEETING  
MARCH 3, 2014**

The legal voters of the Town of North Hero met at the North Hero School, in said town, on Monday, March 3, 2014. Said gathering was an Information Meeting to discuss the articles listed below and to meet the candidates to be voted on by Australian ballot on Tuesday, March 4, 2014. Approximately 45 voters, School Board members Andrew Julow, Judith Wimble, Jennifer Gariety, Bridget Timms, Dave Davis and Principal Joe Resteghini were present.

Ben Joseph, Moderator, called the meeting to order at 7:00pm, thanked voters for coming and asked everyone to stand and say the Pledge of Allegiance. Ben then read Article 1 and introduced Andy Julow, School Board Chair, who invited voters to comment and ask questions during the presentation.

**Article 1** - Shall the voters of the North Hero Town School District appropriate \$1,609,866 necessary for the support of schools for the year beginning July 1, 2014?

**Student population – 101, grades K-12, pre-school filled to capacity, school choice after grade 6,**

**Budget - lowest in 8 years, 5% reduction over last year, non-tax revenues are municipal building use, Medicaid, small school grant & Special Education reimbursement, potential of 7.7% tax rate increase even with a budget reduction Economies of scale – ordering of materials, staff utilization, fuel contracts, etc. are all negotiated or shared countywide**

**School privatization – legislature trying to prevent further activity in this direction, legislate same ground rules for private schools, current advantage is special education responsibility & associated costs are greatly reduced**

Discussion of open positions and request for any interested individuals to please stand-up and declare.

There being no further discussion the School District Informational Meeting adjourned at 7:32pm.



---

Ben Joseph, Moderator



---

Andrew Julow, School Board Chair



---

Pete Johnson, Town Clerk-Treasurer

**TOWN OF NORTH HERO**  
**ABSTRACT – ANNUAL INFORMATION MEETING**  
**MARCH 3, 2014**

The legal voters of the Town of North Hero met at the North Hero School, in said town, on Monday, March 3, 2014. Said gathering was an Information Meeting to discuss the articles listed below and to meet the candidates to be voted on by Australian ballot on Tuesday, March 4, 2014. Approximately 45 voters and Selectboard members Jim Martin, Eileen Mitchell, Andre Quintin and Rob Rousseau were present.

Ben Joseph, Moderator, called the meeting to order at 7:45pm. Ben read each article and the voters in attendance were given the opportunity to comment or ask questions.

**Article 1** - Will the legal voters of the Town of North Hero authorize for fiscal year 2014-2015 a general fund expenditure for operation expenses of \$833,523 of which \$624,823 shall be raised by taxes and \$208,700 by non-tax revenue?

**No comments or questions.**

**Article 2** - Will the legal voters of the Town of North Hero appropriate the additional sum of \$2,500 (current voter approved appropriation is \$7,500) to supplement Pelots Bay Restoration Association's (PBRA) efforts in the cleaning and removal of invasive weeds from Carry Bay?

**No comments or questions.**

**Article 3** - Will the legal voters of the Town of North Hero appropriate the sum of \$2,500 for support of the GRACE after-school program?

**Principal Resteghini explained what the GRACE program is and how it benefits the children and parents of North Hero.**

**Article 4** - Will the legal voters of the Town of North Hero appropriate the sum of \$300 for support of the Franklin County Humane Society?

**Do we utilize the services of FCHS? Yes, along with the Chittenden County Humane Society. How did this appropriation get on the ballot? Selectboard received a written request from FCHS. New requests, if supported by the Selectboard, are placed on the ballot for voter consideration.**

**Article 5** - Will the legal voters of the Town of North Hero appropriate the sum of \$28,000 for the North Hero Fire Department to be used for the purchase of needed firefighting equipment?

**NHVFD Chief, Mike Murdock, encouraged support of this request and emphasized there was no increase from the previous year.**

**Article 6** - Will the legal voters of the Town of North Hero approve the sum of \$21,866 to the Grand Isle County Mutual Aid Association for the North Hero share of the Emergency Communication and Dispatch System?

**No comments or questions.**

**Article 7** - Will the legal voters of the Town of North Hero approve the sum of \$10,000 to defray operating expenses of Grand Isle Rescue?

**No comments or questions.**

**Article 8** - Will the legal voters of the Town of North Hero appropriate the sum of \$46,410 for North Hero's portion of the County Wide Sheriff's Department?

**Increase due to benefit costs and less reliance on outside revenue sources. This keeps more of the available resources "on island".**

**Article 9**- Will the legal voters of the Town of North Hero appropriate the sum of \$31,000 for the purposes of paying facility use fees incurred by town and community programs to the North Hero Elementary School?

**No comments or questions.**

**Article 10** - Will the legal voters of the Town of North Hero authorize the Library Trustees to spend all funds (i.e. fund raising, town allocations, grants, etc.) for support of the Library?

**No comments or questions.**

Ben then reviewed the various positions to be elected and asked for all residents interested in being considered as a write-in to stand-up and declare.

There being no further discussion the Town Informational Meeting adjourned at 8:25pm



Ben Joseph, Moderator



Robert Rousseau, Selectboard Chair



Pete Johnson, Town Clerk-Treasurer

**NORTH HERO SCHOOL DISTRICT  
VOTING RESULTS  
MARCH 4, 2014**

**Voting by Australian ballot**  
246 voters cast ballots

**ELECTED POSITIONS**

**RESULTS\***

**FOR SCHOOL MODERATOR (1 YEAR) – Ben Joseph**

**FOR SCHOOL DIRECTOR (3 YEARS) – Jenifer Gariety**

**FOR SCHOOL DIRECTOR (2 YEARS) – A. Dave Davis**

---

**ARTICLES**

**RESULTS\***

Shall the voters of the North Hero Town School District appropriate \$1,609,866 necessary for the support of schools for the year beginning July 1, 2014?

**YES – 139    NO – 85**

\*(as reported on official Accuvote ballots and tally sheets dated March 4, 2014)

---

**TOWN OF NORTH HERO  
VOTING RESULTS  
MARCH 4, 2014**

**Voting by Australian ballot  
246 voters cast ballots**

**ELECTED POSITIONS**

**RESULTS\***

**FOR MODERATOR (1 YEAR) – Ben Joseph**

**FOR SELECTBOARD MEMBER (3 YEARS) – Robert Rousseau**

**FOR SELECTBOARD MEMBER (2 YEARS) – Evan Potvin**

**FOR LISTER (3 YEARS) – Geraldine Siegel**

**FOR AUDITOR (3 YEARS) – Bill Karstens**

**FOR AUDITOR (2 YEARS) – Vacant**

**FOR CEMETERY COMMISSIONER (5 YEARS) – Bob Greenough**

**FOR LIBRARY TRUSTEE (4 YEARS) – Vacant**

**FOR LIBRARY TRUSTEE (3 YEARS) – Ann Porter**

**FOR LIBRARY TRUSTEE (2 YEARS) – Bob Greenough**

**FOR LIBRARY TRUSTEE (1 YEAR) – Marilyn Lagrow**

**FOR FIRST CONSTABLE (1 YEAR) – Jim Benson**

**FOR TOWN AGENT (1 YEAR) – Marie Kilbride**

**FOR TOWN GRAND JUROR (1 YEAR) – Pamela Eaton**

**FOR PLANNING COMMISSIONER (3 YEARS) – Ben Joseph**

**FOR PLANNING COMMISSIONER (3 YEARS) – Joe Wilusz**

**FOR PLANNING COMMISSIONER (2 YEARS) – Richard Mitchell**

## ARTICLES

### RESULTS\*

Will the legal voters of the Town of North Hero authorize for fiscal year 2014-2015 a general fund expenditure for operation expenses of \$833,523 of which \$624,823 shall be raised by taxes and \$208,700 by non-tax revenue?

**YES – 192** NO - 46

Will the legal voters of the Town of North Hero appropriate the additional sum of \$2,500 (current voter approved appropriation is \$7,500) to supplement Pelots Bay Restoration Association's (PBRA) efforts in the cleaning and removal of invasive weeds from Carry Bay?

**YES – 135** NO - 105

Will the legal voters of the Town of North Hero appropriate the sum of \$2,500 for support of the GRACE after-school program?

**YES – 158** NO - 84

Will the legal voters of the Town of North Hero appropriate the sum of \$300 for support of the Franklin County Humane Society?

**YES – 177** NO - 63

Will the legal voters of the Town of North Hero appropriate the sum of \$28,000 for the North Hero Fire Department to be used for the purchase of needed firefighting equipment?

**YES – 210** NO - 27

Will the legal voters of the Town of North Hero approve the sum of \$21,866 to the Grand Isle County Mutual Aid Association for the North Hero share of the Emergency Communication and Dispatch System?

**YES – 209** NO - 33

Will the legal voters of the Town of North Hero approve the sum of \$10,000 to defray operating expenses of Grand Isle Rescue?

**YES – 222** NO - 21

Will the legal voters of the Town of North Hero appropriate the sum of \$46,410 for North Hero's portion of the County Wide Sheriff's Department?

**YES – 167** NO – 73

Will the legal voters of the Town of North Hero appropriate the sum of \$31,000 for the purposes of paying facility use fees incurred by town and community programs to the North Hero Elementary School?

**YES – 189** NO - 50

Will the legal voters of the Town of North Hero authorize the Library Trustees to spend all funds (i.e. fund raising, town allocations, grants, etc.) for support of the Library?

**YES – 228** NO - 14

\*(as reported on official Accuvote ballots and tally sheets dated March 4, 2014)

---

## Selectboard Report

Non-Tax revenue for fiscal year 2013-2014 was down by \$25,000 over the previous year. This was primarily due to a reduction in Public Works grants received. Interest income from investments remains low but stable. We finished the Fiscal Year 2012-2013 with a small surplus and \$40,000 was used to reduce the municipal tax rate for 2013-2014.

The Public Works department continued to help defray road maintenance costs by writing and receiving grants. South End Road, Bridge Road and Old West Shore Road were resurfaced. Culverts were replaced and ditching was done as needed. Jerusalem Place was built up to grade and then repaved. Public Works personnel also cut back brush on roadsides and removed some trees. Signs were replaced to meet new standards on town roads and new signs were purchased and installed at the North and South entrances to town.

We continue to update town equipment as needed. A heavier 16 foot enclosed trailer was purchased to replace the smaller open trailer used to transport mowers and lawn equipment. Also a stainless steel tailgate sander was purchased for the small town truck. The old trailer and sander were sold.

The Selectboard has begun preliminary discussion with North Hero Voluntary Fire Department and Public Works about future building needs. We continue to add to our building fund.

The Listers worked with the appraisal company of Vermont Appraisal Service to complete the mandated reappraisal. As members of the Board of Civil Authority, the Selectboard members were involved in numerous site visits and BCA hearings during August and September.

The Planning Commission completed their revision and updating of the North Hero Development Regulations. Changes were primarily organizational and updates to meet State regulations. The changes were voter approved in August and again following a reconsideration petition in November. Voters also approved an article stating that all future amendments to the Development Regulations and Town Plan are voted on by Australian ballot.

The phone system and all technical equipment at town facilities have been switched to Comcast Business Service. This will provide more flexibility as our needs change in the future. Land records from 2001 to present are now digitalized and can be accessed by computer in the Town Clerk's Office or through the internet.

## North Hero Selectboard Budget Report

	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	2015-2016 Budget
<b>NON-TAX REVENUE</b>				
<b>Property Tax Fees</b>				
Interest Late Payment	\$4,200.00	\$4,897.00	\$4,300.00	\$4,500.00
Interest on Del. Taxes	\$12,000.00	\$14,614.00	\$12,000.00	\$13,000.00
Delinquent Tax Penalty	\$14,000.00	\$11,210.00	\$14,000.00	\$14,000.00
<b>Total Property Tax Fees</b>	<b>\$30,200.00</b>	<b>\$30,721.00</b>	<b>\$30,300.00</b>	<b>\$31,500.00</b>
<b>State of Vermont</b>				
Current Use	\$16,000.00	\$15,940.00	\$16,000.00	\$20,500.00
State Taxes/Pilot	\$46,175.00	\$45,276.00	\$46,175.00	\$46,400.00
Judicial Fines/Other	\$3,000.00	\$3,372.00	\$3,000.00	\$3,000.00
<b>Total State of Vermont</b>	<b>\$65,175.00</b>	<b>\$64,588.00</b>	<b>\$65,175.00</b>	<b>\$69,900.00</b>
<b>Service Fees</b>				
Recordings/Vault	\$16,500.00	\$10,212.00	\$16,500.00	\$16,500.00
Record Restoration	\$4,000.00	\$2,514.00	\$4,000.00	\$4,000.00
ACT 68 Admin. Billing	\$9,000.00	\$9,021.00	\$9,000.00	\$9,000.00
Liquor Licenses	\$500.00	\$555.00	\$500.00	\$500.00
Dog Licenses	\$800.00	\$1,188.00	\$1,000.00	\$1,000.00
Marriage Licenses	\$275.00	-\$65.00	\$275.00	\$275.00
Office Income	\$6,500.00	\$6,183.00	\$6,000.00	\$6,000.00
Building Applications	\$8,500.00	\$20,618.00	\$8,500.00	\$8,500.00
Conditional Use Variance	\$1,750.00	\$1,761.00	\$1,750.00	\$1,750.00
Zoning Regulations	\$3,500.00	\$3,375.00	\$3,000.00	\$3,000.00
Site Plan Applications	\$2,500.00	\$3,900.00	\$2,500.00	\$2,500.00
Parks & Rec Programs	\$2,000.00	\$1,290.00	\$2,000.00	\$2,000.00
<b>Total Service Fees</b>	<b>\$55,825.00</b>	<b>\$60,552.00</b>	<b>\$55,025.00</b>	<b>\$55,025.00</b>
<b>Grants</b>				
Grant - HAVA & Planning	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Grant Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Other Fees</b>				
Interest on Investments	\$2,500.00	\$1,317.00	\$2,500.00	\$2,500.00
Miscellaneous	\$1,000.00	\$19.00	\$1,000.00	\$1,000.00
<b>Total Other Fees</b>	<b>\$3,500.00</b>	<b>\$1,336.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

	2013-2014	2013-2014	2014-2015	2015-2016
	Budget	Actual	Budget	Budget
<b>Town Highway Revenues</b>				
Highway Aid	\$52,000.00	\$52,029.00	\$52,200.00	\$52,200.00
Interest	\$500.00	\$422.00	\$500.00	\$500.00
Grants	\$0.00	\$10,000.00	\$0.00	\$0.00
WD Labor Transfer	\$6,000.00	\$2,117.00	\$2,000.00	\$2,000.00
<b>Total Highway Revenues</b>	<b>\$58,500.00</b>	<b>\$64,568.00</b>	<b>\$54,700.00</b>	<b>\$54,700.00</b>
<b>TOTAL NON-TAX REVENUE</b>	<b>\$213,200.00</b>	<b>\$221,765.00</b>	<b>\$208,700.00</b>	<b>\$214,625.00</b>
<b>EXPENSES</b>				
<b>Salaries</b>				
<b>Town Offices</b>				
Salaries/Benefits/Retire/Health Ins.	\$109,566.00	\$103,902.00	\$111,411.00	\$114,209.00
Delinquent Tax Collector	\$3,000.00	\$3,000.00	\$3,000.00	\$4,000.00
Selectboard Stipend	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
Selectmen Clerk/Admin	\$2,750.00	\$1,950.00	\$2,750.00	\$2,750.00
DTC/Sictbd./An.Control FICA/Medicare	\$1,071.00	\$861.00	\$1,071.00	\$1,147.50
<b>Total Salaries</b>	<b>\$122,637.00</b>	<b>\$115,963.00</b>	<b>\$124,482.00</b>	<b>\$128,356.50</b>
<b>Listers Office</b>				
Listers Salaries/FICA/Medicare	\$21,961.00	\$5,591.00	\$22,218.00	\$25,010.00
Tax Mapping Contract	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Professional & Other Serv.	\$1,150.00	\$1,433.00	\$1,320.00	\$2,650.00
Lister Computer Expense	\$2,000.00	\$1,986.00	\$1,500.00	\$1,500.00
Reappraisal (2 years)	\$10,327.00	\$10,327.00	\$0.00	\$0.00
<b>Total Listers Office</b>	<b>\$37,438.00</b>	<b>\$21,337.00</b>	<b>\$27,038.00</b>	<b>\$31,160.00</b>
<b>Auditors</b>				
Auditor Salaries/FICA/Medicare	\$2,261.00	\$1,507.00	\$2,261.00	\$2,261.00
<b>Total Auditors</b>	<b>\$2,261.00</b>	<b>\$1,507.00</b>	<b>\$2,261.00</b>	<b>\$2,261.00</b>
<b>Development Review Board</b>				
DRB Clerk/FICA/Medicare	\$1,623.00	\$883.00	\$1,623.00	\$1,900.00
Findings of Fact	\$3,000.00	\$1,875.00	\$3,000.00	\$3,000.00
<b>Total Development Review Board</b>	<b>\$4,623.00</b>	<b>\$2,758.00</b>	<b>\$4,623.00</b>	<b>\$4,900.00</b>

	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	2015-2016 Budget
<b>Zoning</b>				
Zoning Administrator	\$5,800.00	\$5,800.00	\$5,800.00	\$6,000.00
Zoning Clerk	\$2,100.00	\$2,134.00	\$2,150.00	\$2,450.00
Zoning FICA/Medicare	\$604.00	\$528.00	\$608.00	\$647.00
Zoning Computer Expense	\$500.00	\$0.00	\$500.00	\$500.00
Zoning Inspection Expense	\$500.00	\$0.00	\$500.00	\$500.00
<b>Total Zoning</b>	<b>\$9,504.00</b>	<b>\$8,462.00</b>	<b>\$9,558.00</b>	<b>\$10,097.00</b>
<b>Planning Commission</b>				
Planning Clerk/FICA/Medicare	\$325.00	\$0.00	\$325.00	\$325.00
Consulting & Technical Writing	\$2,000.00	\$1,500.00	\$3,000.00	\$2,000.00
Municipal Planning Grant	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Planning Commission</b>	<b>\$2,325.00</b>	<b>\$1,500.00</b>	<b>\$3,325.00</b>	<b>\$2,325.00</b>
<b>Office Operations</b>				
Record Restoration	\$3,500.00	\$4,243.00	\$3,500.00	\$3,500.00
Non-Legal Services	\$4,800.00	\$4,259.00	\$4,800.00	\$4,800.00
Service Contracts	\$3,000.00	\$2,864.00	\$3,000.00	\$3,000.00
Equipment (non-computer) Repair	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Rent	\$35,000.00	\$35,000.00	\$35,000.00	\$37,800.00
Telephone	\$3,000.00	\$3,313.00	\$3,000.00	\$3,500.00
Internet Access Expense	\$1,000.00	\$0.00	\$1,000.00	\$500.00
Equipment Leases	\$4,500.00	\$3,988.00	\$4,500.00	\$4,500.00
Computer Equipment & Maintenance	\$5,000.00	\$4,533.00	\$5,000.00	\$5,000.00
<b>Total Office Operations</b>	<b>\$60,800.00</b>	<b>\$58,200.00</b>	<b>\$60,800.00</b>	<b>\$63,600.00</b>
<b>Parks and Recreation</b>				
Utilities	\$400.00	\$305.00	\$400.00	\$400.00
Water	\$280.00	\$280.00	\$300.00	\$310.00
Maintenance	\$2,200.00	\$3,430.00	\$2,500.00	\$2,500.00
Programs	\$5,806.00	\$5,281.00	\$6,206.00	\$8,486.00
Improvements	\$5,300.00	\$4,452.00	\$2,500.00	\$12,700.00
<b>Total Parks and Recreation</b>	<b>\$13,986.00</b>	<b>\$13,748.00</b>	<b>\$11,906.00</b>	<b>\$24,396.00</b>

	2013-2014	2013-2014	2013-2014	2014-2015	2015-2016
	Budget	Actual	Budget	Budget	Budget
<b>Library Building</b>					
Library Water	\$785.00	\$785.00	\$825.00	\$850.00	\$850.00
Library Electricity	\$1,495.00	\$1,327.00	\$1,495.00	\$1,545.00	\$1,545.00
Library Fuel/Propane	\$2,000.00	\$2,118.00	\$2,200.00	\$2,400.00	\$2,400.00
Library Main/Repair/Improvements	\$7,750.00	\$8,833.00	\$9,000.00	\$10,000.00	\$10,000.00
<b>Total Library Building</b>	<b>\$12,030.00</b>	<b>\$13,063.00</b>	<b>\$13,520.00</b>	<b>\$14,795.00</b>	<b>\$14,795.00</b>
<b>Public Safety</b>					
Constable/Animal Control	\$2,000.00	\$2,265.00	\$2,000.00	\$2,000.00	\$2,000.00
Public Safety Insurance	\$2,715.00	\$2,742.00	\$2,748.00	\$2,765.00	\$2,765.00
<b>Total Public Safety</b>	<b>\$4,715.00</b>	<b>\$5,007.00</b>	<b>\$4,748.00</b>	<b>\$4,765.00</b>	<b>\$4,765.00</b>
<b>Solid Waste</b>					
SW Monitoring Lab	\$3,200.00	\$3,819.00	\$3,000.00	\$1,500.00	\$1,500.00
SW NWSWD Dues	\$803.00	\$803.00	\$952.00	\$804.00	\$804.00
<b>Total Solid Waste</b>	<b>\$4,003.00</b>	<b>\$4,622.00</b>	<b>\$3,952.00</b>	<b>\$2,304.00</b>	<b>\$2,304.00</b>
<b>Insurances</b>					
Workers Comp	\$701.00	\$584.00	\$691.00	\$852.00	\$852.00
Bonds for Public Officials	\$2,650.00	\$2,528.00	\$2,528.00	\$2,092.00	\$2,092.00
Commercial Insurance	\$6,956.00	\$7,600.00	\$6,707.00	\$5,357.00	\$5,357.00
<b>Total Insurances</b>	<b>\$10,307.00</b>	<b>\$10,712.00</b>	<b>\$9,926.00</b>	<b>\$8,301.00</b>	<b>\$8,301.00</b>
<b>General Expenses</b>					
Advertising	\$3,130.00	\$1,775.00	\$3,150.00	\$3,150.00	\$3,150.00
Animal Licensing	\$850.00	\$549.00	\$850.00	\$850.00	\$850.00
Audit	\$6,000.00	\$3,766.00	\$6,000.00	\$6,000.00	\$6,000.00
Computer Service	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
County Tax	\$74,765.00	\$77,872.00	\$82,050.00	\$88,000.00	\$88,000.00
NRPC Dues	\$731.00	\$731.00	\$771.00	\$792.00	\$792.00
VLCT	\$1,594.00	\$1,594.00	\$1,753.00	\$1,834.00	\$1,834.00
Janitorial Expenses	\$4,000.00	\$3,456.00	\$4,000.00	\$4,000.00	\$4,000.00
Legal	\$11,000.00	\$1,123.00	\$11,000.00	\$11,000.00	\$11,000.00
Postage	\$4,650.00	\$4,166.00	\$4,650.00	\$4,700.00	\$4,700.00
Printing	\$2,650.00	\$2,378.00	\$2,650.00	\$2,650.00	\$2,650.00
Special Projects	\$1,000.00	\$58.00	\$1,000.00	\$1,000.00	\$1,000.00
Supplies	\$6,700.00	\$5,457.00	\$6,250.00	\$6,540.00	\$6,540.00

	2013-2014		2013-2014		2014-2015		2015-2016	
	Budget	Actual	Budget	Budget	Budget	Budget	Budget	Budget
Meetings & Travel	\$3,900.00	\$2,299.00	\$4,200.00	\$4,650.00				
Gifts and Awards	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00				
HAVA Grant Expense	\$0.00	\$0.00	\$0.00	\$0.00				
<b>Total General Expenses</b>	<b>\$122,970.00</b>	<b>\$105,724.00</b>	<b>\$130,324.00</b>	<b>\$137,166.00</b>				
<b>Appropriations</b>								
American Red Cross	\$250.00	\$250.00	\$250.00	\$250.00				\$250.00
Chamber of Commerce	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00				\$1,750.00
CV Agency on Aging	\$950.00	\$950.00	\$950.00	\$950.00				\$950.00
Champlain Isl. Parent Child Ctr.	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00				\$1,500.00
Franklin County Humane Society	\$0.00	\$0.00	\$0.00	\$200.00				\$200.00
Visiting Nurse Association	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00				\$0.00
VT Coalition of Municipalities	\$250.00	\$0.00	\$250.00	\$250.00				\$250.00
N VT Resource Cons	\$100.00	\$0.00	\$100.00	\$100.00				\$100.00
Ctr. For Independent Living	\$310.00	\$310.00	\$310.00	\$310.00				\$310.00
Green Up Vermont	\$50.00	\$50.00	\$50.00	\$50.00				\$50.00
Champlain Islands Food Shelf	\$500.00	\$500.00	\$1,000.00	\$1,000.00				\$1,000.00
NH Historical Society	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00				\$0.00
VT Trails and Greenway Co.	\$35.00	\$35.00	\$35.00	\$35.00				\$35.00
The Family Center of NWV	\$600.00	\$600.00	\$600.00	\$600.00				\$600.00
VT Division of the Blind	\$100.00	\$100.00	\$100.00	\$100.00				\$100.00
Water Appropriation	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00				\$25,000.00
PBRA	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00				\$0.00
N Lake Champlain Advisory Comm.	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00				\$0.00
North Station Renovation	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00				\$10,000.00
<b>Total Appropriations</b>	<b>\$62,145.00</b>	<b>\$61,795.00</b>	<b>\$63,145.00</b>	<b>\$42,095.00</b>				
<b>Town Office</b>								
Town Office Improvements	\$5,000.00	\$2,560.00	\$5,000.00	\$5,000.00				\$5,000.00
<b>Total Town Office</b>	<b>\$5,000.00</b>	<b>\$2,560.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>				
<b>Total Expenditures</b>	<b>\$474,744.00</b>	<b>\$426,958.00</b>	<b>\$474,608.00</b>	<b>\$481,521.50</b>				

	2013-2014	2013-2014	2014-2015	2015-2016
	Budget	Actual	Budget	Budget
<b>Expenses</b>				
<b>Public Works Personnel</b>				
Salaries/Benefits/Retire/Overtime	\$118,462.00	\$70,990.00	\$88,190.00	\$87,976.00
Labor Highway	\$2,200.00	\$175.00	\$2,200.00	\$2,200.00
Uniforms	\$2,000.00	\$1,558.00	\$2,000.00	\$2,000.00
Mileage	\$500.00	\$0.00	\$500.00	\$500.00
Education/Training	\$500.00	\$90.00	\$500.00	\$500.00
Outside Labor	\$1,500.00	\$3,200.00	\$1,500.00	\$1,500.00
<b>Total Public Works Personnel</b>	<b>\$125,162.00</b>	<b>\$76,013.00</b>	<b>\$94,890.00</b>	<b>\$94,676.00</b>
<b>Garage</b>				
Water - Town Garage	\$1,570.00	\$1,570.00	\$1,650.00	\$1,700.00
Water - Oman Station	\$785.00	\$785.00	\$825.00	\$850.00
Maintenance / Repairs	\$2,500.00	\$2,715.00	\$2,500.00	\$2,500.00
Construction/Renovations	\$1,900.00	\$0.00	\$2,500.00	\$2,500.00
Telephone	\$2,600.00	\$2,364.00	\$2,200.00	\$2,200.00
Electricity	\$2,500.00	\$1,911.00	\$2,600.00	\$2,600.00
Fuel / Propane	\$10,000.00	\$6,939.00	\$10,000.00	\$8,000.00
<b>Total Garage</b>	<b>\$21,855.00</b>	<b>\$16,284.00</b>	<b>\$22,275.00</b>	<b>\$20,350.00</b>
<b>Town Equipment</b>				
Plow Parts	\$3,500.00	\$43.00	\$3,500.00	\$1,500.00
Sander Parts	\$2,000.00	\$5,247.00	\$2,000.00	\$500.00
Lawn Care Equipment	\$1,000.00	\$903.00	\$1,000.00	\$1,000.00
Labor Maint/Repair Equip	\$1,500.00	\$1,284.00	\$1,500.00	\$1,500.00
Maintenance & Repair	\$2,500.00	\$1,728.00	\$2,500.00	\$2,500.00
Service Truck Repairs	\$2,500.00	\$3,464.00	\$2,500.00	\$3,500.00
Truck Parts	\$1,500.00	\$2,319.00	\$1,500.00	\$1,500.00
Tires & Repairs	\$2,000.00	\$890.00	\$2,000.00	\$2,500.00
Supplies/Tools	\$2,000.00	\$2,048.00	\$2,000.00	\$2,000.00
<b>Total Equipment</b>	<b>\$18,500.00</b>	<b>\$17,926.00</b>	<b>\$18,500.00</b>	<b>\$16,500.00</b>

	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	2015-2016 Budget
<b>Highway Maintenance</b>				
Equipment Hire	\$2,000.00	\$893.00	\$2,000.00	\$2,000.00
Ditching / Deferred Maintenance	\$10,000.00	\$12,605.00	\$10,000.00	\$15,000.00
Diesel / Gas	\$15,000.00	\$15,714.00	\$15,000.00	\$15,000.00
Salt / Sand	\$14,000.00	\$16,420.00	\$14,000.00	\$14,000.00
Stone / Rock	\$3,500.00	\$19,876.00	\$3,500.00	\$3,500.00
Chloride	\$200.00	\$0.00	\$200.00	\$200.00
Cold Patch	\$500.00	\$320.00	\$500.00	\$500.00
Resurfacing	\$50,000.00	\$49,258.00	\$50,000.00	\$50,000.00
Culverts	\$2,000.00	\$10,014.00	\$2,000.00	\$2,000.00
Roadside Mowing	\$4,500.00	\$5,300.00	\$4,500.00	\$5,000.00
Nuisance Animals	\$500.00	\$0.00	\$500.00	\$500.00
Tree Trimming	\$1,000.00	\$3,843.00	\$1,000.00	\$3,000.00
MUTCD Signs	\$2,500.00	\$2,467.00	\$2,500.00	\$2,500.00
<b>Total Highway Maintenance</b>	<b>\$105,700.00</b>	<b>\$136,710.00</b>	<b>\$105,700.00</b>	<b>\$113,200.00</b>
<b>Highway Construction</b>				
Paving & Construction	\$22,500.00	\$160,137.00	\$22,500.00	\$22,500.00
Stone / Rock	\$4,000.00	\$3,927.00	\$4,000.00	\$4,000.00
Professional Services	\$3,500.00	\$1,478.00	\$3,500.00	\$3,500.00
Grant Expenses	\$0.00	\$21,059.00	\$0.00	\$0.00
<b>Total Highway Construction</b>	<b>\$30,000.00</b>	<b>\$186,601.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Highway Insurance</b>				
Unemployment Insurance	\$1,109.00	\$1,129.00	\$1,011.00	\$995.00
Workman's Compensation	\$4,377.00	\$4,722.00	\$5,009.00	\$4,369.00
Vehicle Insurance	\$7,078.00	\$6,008.00	\$7,008.00	\$6,514.00
Commercial Package	\$6,317.00	\$6,244.00	\$6,244.00	\$4,545.00
<b>Total Highway Insurance</b>	<b>\$18,881.00</b>	<b>\$18,103.00</b>	<b>\$19,272.00</b>	<b>\$16,423.00</b>
<b>Capital Equipment Fund</b>				
Capital Equipment Fund	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total Capital Equipment Fund</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Total Highway Expenditures</b>	<b>\$345,098.00</b>	<b>\$476,637.00</b>	<b>\$315,637.00</b>	<b>\$316,149.00</b>



## **Town Treasurer's Financial Overview**

As treasurer for the Town of North Hero, I offer the following narrative which comprises an overview and analysis of our financial activities for the fiscal year ended June 30, 2014, within the limitations of the modified cash basis of accounting.

### **Financial Highlights**

**Governmental funds.** The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of a fiscal year.

At the end of the current fiscal year, the Town's governmental funds (excluding water funds) reported combined ending fund balances of \$592,645 a decrease of \$101,188 over the previous fiscal year.

The General Fund balance component had a positive unassigned fund balance of \$166,158 plus an assigned fund balance of \$126,498 for a total fund balance of \$292,656, an increase of \$54,057 from the previous fiscal year. Included in the General Fund assigned fund balances are \$70,000 for fund balance stabilization, \$44,888 for Library expenses and capital, \$4,220 for Emergency Management and \$7,390 for Cemetery expenses.

The Highway component of the governmental funds ended the year with a positive fund balance of \$223,322. This amount is restricted for Highway expenditures only.

### **Budgetary Highlights**

**General Fund.** Bottom line for FY 2013-2014 was an excess of Cash Receipts over Cash Disbursements of \$57,411, (not including the library, cemetery and emergency management reserves)

Total receipts were \$45,521 over budgeted line items. This was primarily due to the reduction of delinquent taxes receivable by \$27,721 from the prior year and excess building applications being more than double the budget. This was offset by service revenue from fees and investment income being under budget.

Total disbursements were \$51,890 less than budgeted line items. This was primarily due to salaries/Personnel and office operations (\$14,278), lister expenses (\$17,685), zoning, planning and DRB administration (\$9,508), and general expenses (\$11,186) coming in below the anticipated budget.

The Town budgeted to use \$40,000 of surplus (budgeted deficit), but based on the results had a current year surplus of \$57,411.

North Hero continued its generous support with \$27,145 distributed to various island organizations and \$66,732 of support to the Town's Water, Library and Cemetery operations.

**Highway Fund.** There was a decrease in the highway fund balance of \$125,471 for a total surplus of \$223,322.

Total receipts exceeded the budget by \$6,069 primarily due to a better back roads grant of \$10,000.

Total disbursements exceeded the budget by \$131,540. This was primarily due to paving expenses (\$137,637), better back roads grant expense (\$21,059) and other highway maintenance supplies/materials (\$31,010), however, savings in personnel, town garage and equipment as well as the unbudgeted grant revenue countered this increased expense.

It should be noted, much of our grant work is performed by our Public Works department with town owned equipment. Typical grant funding has set reimbursement levels for labor, fuel, materials and equipment used on a project. The more Public Works is able to do internally, instead of contracting out, helps create the surplus. This surplus will be used for various highway projects as designated by the Selectboard.

**Water Fund.** There was an increase in the water fund balance of \$45,265 for a total fund balance of \$422,091. \$414,530 of this is earmarked for Water Capital Reserves.

Total receipts were under the budget by \$14,624 primarily due to a full transfer from the ERU reserves not being needed for operations. The Town collected \$30,000 in ERU fees, thus increasing its capital reserves.

Total disbursements were under the budget by \$15,738 primarily due to savings in debt service and building and grounds maintenance.

**Reappraisal Fund.** There was a decrease in the reappraisal fund balance of \$41,355, due to the ongoing reassessment leaving an ending fund balance of \$1,733.

The fund received \$9,143 from its annual state appropriation, received \$10,327 from the General Fund as a subsidy and expensed \$60,855 for the town wide reappraisal process.

**Capital Equipment Fund.** There was an increase in the capital equipment fund of \$1,561 for a total fund balance of \$54,909.

The fund received its annual \$25,000 appropriation, but made its 3rd debt payment on the 2012 International Plow Truck and purchased an enclosed equipment trailer for \$6,295.

The Town is also custodian of funds for the Pelot's Bay Restoration Association and Northern Lake Champlain Action Committee. The Town is holding \$12,940 and \$12,170 of their funds respectively.

### Capital Assets

The Town spent \$209,395 on paving and resurfacing, purchased an enclosed trailer for \$6,295, purchased a highway sander for \$5,247 and spent \$6,793 on Library windows.

The municipal water system completed construction on the EPA compliant water project by spending \$9,922.

### Debt

The Town made its third payment of \$17,568 for its capital lease of a highway plow truck purchased in 2011 leaving a balance of \$60,660. The Town has one installment of \$17,658 left and a balloon payment of \$47,000 due in FY 16. The Town also paid \$153,381 from the water fund for existing water bonds, considered part of the town's indebtedness, leaving a balance of \$2,644,558. The Town did receive \$9,922 of Bond Proceeds to pay for the above mentioned water project.

Although not considered debt, we also have 1 year remaining on our operating lease with the North Hero School District at \$35,000 per year.

### Current Years' Budgets and Rates

On March 4, 2014 voters approved a fiscal year 2014-15 municipal budget in the amount of \$624,823, a net decrease of \$32,551 over the previous year. The general fund budget was basically level funded with an increase in the county tax of \$6,890 off-set by decreases to parks & recreation of \$2,080, lists of \$10,400 and non-tax revenue of \$4,500. The highway fund budget decreased by \$29,461 primarily due to a change in staffing while the library budget increased by \$1,546.

Article voted appropriations (Fire, Rescue, Sheriff, etc.) of \$139,776 were approved, a net increase of \$9,065 over the previous year.

The Municipal tax rate decreased \$.016 over the prior year.

The water operations budget increased by \$10,256 primarily due to an increase in operation costs of \$10,000. This generated an increase in water fees of approximately 3.1%.

This financial report is designed to provide a general overview of the Town of North Hero's financial condition. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Town Treasurer, Town of North Hero, P.O. Box 38, North Hero, Vermont 05474.

Respectfully,



Pete Johnson  
Town Treasurer

**TOWN OF NORTH HERO**  
**Town Clerk, Treasurer & Delinquent Property Tax**  
**Report**  
**JULY 1, 2013 – JUNE 30, 2014**

**Town Clerk.**

As reported in previous year's reviews, our main focus continues to be the integration of the ACS (a Xerox Company) 20/20 Perfect Vision recorded documents management system. This system provides recording, indexing, imaging and public inquiry (office & internet) software and digital image to microfilm conversion and storage. We are now in our 3rd year with ACS. We have the standardization and consistency in recorded document entry that we envisioned, available at your fingertips. 37 land record books are completed covering 14 years and, in addition, we have added every plat map ever recorded. These are all available for viewing and printing online. We will continue working backwards, as our budget allows, adding a minimum 40 years of recordings.

A ***BIG*** "Thank You" to our election & BCA volunteers! We had a very busy year that was made easier, more fun & interesting with your awesome participation. ☺

**Town Treasurer.**

Unassigned fund balance serves as a useful measure of a government's net resources available for spending at the end of a fiscal year. At the end of fiscal year 2013-14, the Town's General Fund balance component had a positive unassigned fund balance of \$166,158 plus an assigned fund balance of \$126,498 for a total fund balance of \$292,656, an increase of \$54,057 from the previous fiscal year. More detail can be found on the Town Treasurer's Financial Overview report.

**Delinquent Property Tax.**

On the delinquent property tax front, our balance due July 1, 2013 was \$107,092 and we ended the fiscal year June 30, 2014 with a balance due of \$79,371. Of total taxes billed, \$5,144,499, this equates to a 1.5% delinquency rate. In the prior 2 years the delinquency rates were 2.1% & 2.2% of billed taxes.

We consistently update the information available on the town website, [www.northherovt.com](http://www.northherovt.com). You can find our town boards and members, minutes and current agendas, audio recordings, policies and ordinances; town plan, zoning by-laws and zoning applications; various forms, facts and links; current town report and recent election results - check it out!

As always, if there is anything Corinn or I can do to improve service to our community please let us know and, thank you, for your support.



Pete Johnson  
Town Clerk/Treasurer

**TOWN OF NORTH HERO  
PROPERTY TAX & DELINQUENT TAX REPORT  
JULY 1, 2013 – JUNE 30, 2014**

**STATEMENT OF PROPERTY TAXES**

2013 Grand List: \$277,600,173 - 7,258,300 - 80,000 - 752,653 = 269,509,220 x 1% = \$2,695,092  
(Current Use) (Vet Exempt) (P.P. Contract)

FY2013		FY2014		
990,798 x 1.6157	\$1,600,833	School Taxes Billed – Homestead	965,914 x 1.6358	\$1,580,042
1,711,822 x 1.6157	2,765,790	School Taxes Billed – Non-Residential	1,736,705 x 1.6160	2,806,515
2,695,312 x 0.2618	705,633	Town Taxes Billed	2,695,092 x 0.2785	750,584
	248	Homestead-Late Filer Penalties Billed		7,358
	\$5,072,504	Total Taxes Billed		\$5,144,499
June 30, 2012	111,043	Property Taxes Receivable as of:	June 30, 2013	107,092
	\$5,183,547	Total Property Taxes to Account For:		\$5,251,591
	{4,552,408}	Less Current Property Tax Collection		{4,618,049}
	{ 381,142}	Less Current Property Tax Prebate		{ 414,848}
	{ 143,062}	Less Delinquent Taxes Collected		{ 139,355}
	{ 29}	Less Abatements		{ 118}
	186	Adjustments/Rounding/HS122 Changes		150
June 30, 2013	\$ 107,092	Total Taxes Delinquent as of:	June 30, 2014	\$ 79,371

**2014 STATEMENT OF DELINQUENT TAXES**

BALANCE	AMOUNT	COLLECTIONS	ADJUSTMENTS	BALANCE	
7/1/13	WARRANTED	RECEIVED	MADE	6/30/14	
Totals	107,092	111,634	139,355	0	79,371

Attest:  
  
Peter S. Johnson  
Treasurer

**TOWN OF NORTH HERO  
GENERAL FUND CASH BASIS REPORT  
JULY 1, 2013 – JUNE 30, 2014**

**FY 13/14**

**Cash Receipts:**

*Cash Receipts	\$664,815
Increase in Accounts Payable	97
Increase in Due To Others	<u>60</u>

**Total Cash Receipts** **\$664,972**

**Cash Disbursements:**

*Expenses	\$607,405
Decrease in Due To Taxpayers	<u>19,915</u>

**Total Cash Disbursements** **(\$627,320)**

**FY 13/14 net cash increase in the General Fund** **\$ 37,652**

**Beginning Balance – July 1, 2013** **\$ 200,288**

**Ending Balance - June 30, 2014** **\$ 237,940**

**Accounted for as follows:**

Checking (Sweep) account	\$575,911
Due to/From Funds in Cash Management Pool	[411,789]
Cash in Register	219
Contingency Fund CD	72,292
Parks & Recreation CD	<u>1,307</u>
<b>Total</b>	<b><u>\$ 237,940</u></b>

\*These amounts do not include \$3,963,602 of property taxes collected and turned over to the North Hero School District (\$1,442,106) and State of Vermont (\$2,521,496) Education Fund.

Attest:

  
Peter S. Johnson  
Treasurer

**TOWN OF NORTH HERO  
HIGHWAY FUND CASH BASIS REPORT  
JULY 1, 2013 – JUNE 30, 2014**

**FY 13/14**

**Cash Receipts:**

Property Taxes	\$286,598
State Aid	52,029
Grant Revenue	10,000
Other Revenue	<u>2,539</u>

**Total Cash Receipts** **\$351,167**

**Cash Disbursements:**

General Operating Expenses	\$221,184
Resurfacing/Paving	209,395
Grant Expense	21,059
Capital Equipment Funding	<u>25,000</u>

**Total Cash Disbursements** **\$476,638**

**FY 13/14 net cash decrease in Highway Fund** **(\$125,471)**

---

**Beginning Balance – July 1, 2013** **\$348,793**

**Ending Balance - June 30, 2014** **\$223,322**

**Accounted for as follows:**

**Town's Cash Management Pool** **\$223,322**

**Attest:**

  
**Peter S. Johnson**  
**Treasurer**

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2013 – JUNE 30, 2014**

**NORTH STATION RENOVATION FUND**

**FY 13/14**

**Cash Receipts:**

Town Appropriation	\$ 10,000
Interest Income	<u>21</u>

**Total Cash Receipts** **\$ 10,021**

**Cash Disbursements:**

Expenses	\$ <u>0</u>
----------	-------------

**Total Cash Disbursements** **\$ 0**

**FY 13/14 net cash increase in the NSR Fund** **\$ 10,020**

---

**Beginning Balance – July 1, 2013** **\$ 10,004**

**Ending Balance - June 30, 2014** **\$ 20,025**

**Accounted for as follows:**

**Town's Cash Management Pool** **\$ 20,025**

**Attest:**



**Peter S. Johnson  
Treasurer**

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2013 – JUNE 30, 2014**

**CAPITAL EQUIPMENT FUND**

**FY 13/14**

**Cash Receipts:**

Town Appropriation	\$ 25,000
Interest Income	\$ <u>423</u>

**Total Cash Receipts** \$ 25,423

**Cash Disbursements:**

Cargo Trailer	\$ 6,295
Debt Payment	
2012 IHC Plow Truck	\$ <u>17,568</u>

**Total Cash Disbursements** (\$ 23,863)

**FY 13/14 net increase in the Capital Equipment Fund** \$ 1,560

---

**Beginning Balance – July 1, 2013** \$ 53,348

**Ending Balance - June 30, 2014** \$ 54,908

**Accounted for as follows:**

**Town's Cash Management Pool** \$ 54,908

**Attest:**



**Peter S. Johnson  
Treasurer**

NORTH HERO PUBLIC LIBRARY  
ANNUAL REPORT 2014

Hours:  
Tuesday 2-7pm  
Thursday 10-3pm  
Saturday 9-1pm

Number of visits: 4045  
Number of adult patrons: 491  
Number of youth patrons: 45  
Number of adult items checked out: 4477  
Number of juvenile items checked out: 1131

The need to keep up with current technology is one of our library's main goals. This year we gave patrons owning Kindles, Nooks and other e-readers the opportunity to borrow books electronically. The Friends of the Library offered to fund this service for two years until we could work the cost into our annual budget. In January we began to offer e-books through the Green Mountain Library Consortium, also known as Listen Up Vermont. It has proved to be a very popular service. In the first year approximately 25% of our patrons borrowed books from this site. It can be accessed through a link on our website, [northherolibrary.org](http://northherolibrary.org).

After ten years of faithful cooling, our dinosaur window air conditioners were showing signs of fatigue and gobbling up electricity. The trustees researched economical alternatives and decided to have heat pumps installed for summer cooling and mild weather warming. The system has proved to be a wise decision in terms of comfort and efficiency.

I would like to thank Sarah Baugher, Audrey Lambert, Judith Karstens, Dave Ferguson and Paige Small for contributing more than 300 hours of volunteer service in the library this year. The library could not function as well as it does without their dedication and commitment.

Respectfully submitted,

Judy Poquette, Librarian

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2013 - JUNE 30, 2014**

**LIBRARY TRUSTEES FUND**

**FY 13/14**

**Cash Receipts:**

Town Appropriation	\$ 32,232
Donations	3,737
Interest Income	<u>181</u>

**Total Cash Receipts** \$ 36,150

**Cash Disbursements:**

Library Expenses	<u>\$ 36,617</u>
------------------	------------------

**Total Cash Disbursements** \$ 36,617

**FY 13/14 net cash decrease in the Trustees Fund** \$ (467)

---

**Beginning Balance – July 1, 2013** \$ 45,354

**Ending Balance - June 30, 2014** \$ 44,887

**Accounted for as follows:**

Library CD	\$ 29,499
Town's Cash Management Pool	<u>15,388</u>
<b>Total</b>	<u>\$ 44,887</u>

**Attest:**



**Peter S. Johnson  
Treasurer**

## North Hero Cemetery Commission

### 2014 Town Report

Over the past year the North Hero Cemetery Commission completed the mapping of Hyde Cemetery and all the veterans graves have been marked. There are two file folders of these maps in the North Hero Cemetery Commission file cabinet. One file folder is marked "Old Maps" And the other is marked "New Maps". One copy of the new map has been laminated and is kept in the town vault. It is available to the public. We will put additions on the map as needed and the laminated copy will be updated with a Sharpie pen.

A new fence has been installed on the South side of Jerusalem Cemetery. Two large trees on the West side of this cemetery had to be taken down. Mapping updates continue for this cemetery and veterans graves are being marked.

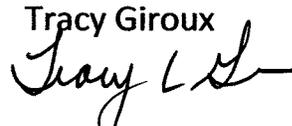
The road at Hazen West View Cemetery has been Harly raked to level and fill in holes.

Once again the North Hero Cemetery Commission would like to thank Pat Loyer and Joe Cicia of North Hero Public Works Department for the excellent job they do in keeping our cemeteries well groomed and always looking good.

Respectfully Submitted,

  
Bob Greenough

Mike Tranby  


Tracy Giroux  


Roger Poquette

Richard Mitchell



**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
JULY 1, 2013 – JUNE 30, 2014**

**CEMETERY FUND**

**FY 13/14**

**Cash Receipts:**

Town Appropriation	\$ 9,500
Sale of Lots	\$ 1,050
Interest Income	<u>\$ 3</u>

**Total Cash Receipts** **\$ 10,553**

**Cash Disbursements:**

Cemetery Restoration	\$ 4,500
Cemetery Improvements	<u>\$ 8,963</u>

**Total Cash Disbursements** **(\$ 13,463)**

**FY 13/14 net cash decrease in the Cemetery Fund** **(\$ 2,910)**

---

**Beginning Balance – July 1, 2013** **\$ 10,300**

**Ending Balance - June 30, 2014** **\$ 7,390**

**Accounted for as follows:**

**Town's Cash Management Pool** **\$ 7,390**

**Attest:**



**Peter S. Johnson  
Treasurer**

**TOWN OF NORTH HERO  
SPECIAL FUND ACCOUNT  
July 1, 2013 – June 30, 2014**

**REAPPRAISAL FUND**

**FY 13/14**

**Cash Receipts:**

State of Vermont Allocation	\$ 9,143
Town Appropriation	10,327
Interest Income	<u>30</u>

**Total Cash Receipts** **\$19,500**

**Cash Disbursements:**

Reappraisal Contract	\$32,542
Reappraisal Listers	25,412
Reappraisal Other	<u>2,901</u>

**Total Cash Disbursements** **\$60,855**

**FY 13/14 net cash decrease in Reappraisal Fund** **(\$ 41,355)**

---

**Beginning Balance – July 1, 2013** **\$ 43,088**

**Ending Balance - June 30, 2014** **\$ 1,733**

**Accounted for as follows:**

**Town's Cash Management Pool** **\$ 1,733**

**Attest:**



**Peter S. Johnson  
Treasurer**

## BOARD OF LISTERS TOWN REPORT 2013-2014

### FINALIZING THE REAPPRAISAL:

This was the second and final year of the State mandated reappraisal. Vermont Appraisal Company completed inspections, revisited properties under construction or with open building permits, and finalized the land and lakefront schedules. With the generous cooperation of property owners, Listers were successful in scheduling appointments for virtually every property in town. A short extension was applied for and granted by the State in order to complete the final photo and data entry by the June 4<sup>th</sup> deadline. The final data was reviewed for accuracy and consistency prior to finalizing the Preliminary Grand List. At this point 1085 individual Change of Appraisal notices were mailed via Certificate of Mailing and a town-wide Change of Appraisal Booklet was printed and distributed at several locations in town. The booklet was also made available on the Town of North Hero website for the first time in pdf format. Grievance Hearings began within 14 days after the mailing of the Change of Appraisal notices (State Statute 32 V.S.A 4111(e)). Objections to individual appraisals must be submitted in writing to the Listers on or before that date. To accommodate homeowners' reappraisal questions, the Lister's extended their office hours for informational meetings with individuals prior to the formal grievance hearings. Appraisers from Vermont Appraisal Company and Listers heard and responded to 252 grievances. The appeals that went beyond the grievance process were heard by the Board of Civil Authority and had to be received by the Town Clerk within 14 days from the date the Result of Grievance notice was mailed (32 V.S.A. 4402(a), 4424). Forty appeals to the BCA were received and heard between August and October. Two appeals beyond the BCA have gone to the State Appraiser and are yet unresolved. Over the two years of the reappraisal process, a combined total of 3251 Lister hours were spent exclusively on the reappraisal. The Listers' diligent involvement in this project was essential for its ultimate success: Certification by the State of Vermont, the determination of a new CLA of 98.18, and a COD of 10.63 and bringing the reappraisal in under budget.

### LISTER ACTIVITIES:

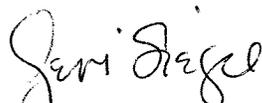
In addition to running the reappraisal, the Listers covered normal Lister duties: tracking building permits; processing the 85 property transfers; reconciling Homestead and Housesite downloads from the state; updating Current Use properties; reviewing and challenging the State Equalization Study; tracking and verifying sales (with a questionnaire); updating Town maps with new surveys and property transfers; and adding new 911 locations. Also this year, with the help of the State 911 Coordinator, 911 numbers were added to all structures on Butler Island via satellite mapping.

Geri Siegel was re-elected to another 3 year term as Lister. As a Board we continue our education, taking classes offered by PVR, VALA, TOEC and NEMRC to keep us abreast of new practices, changes in legislation, and computer programs. Listers are now able to scan and email Lister cards and other assessment information directly to property owners!

### IMPORTANT REMINDERS TO ALL PROPERTY OWNERS:

1. The State requires residents to file a Homestead Declaration (HS122) on an annual basis. Household incomes under \$105,000 are eligible for a tax credit (HI144). Residents are assessed a penalty by the state for filing after April 15<sup>th</sup>.
2. 911 numbers should be prominently displayed in houses and at driveways in order for emergency responders to identify and locate your dwelling

  
Mary Dattilio

  
Geri Siegel

  
Bridget Timms

**TOWN OF NORTH HERO  
STATEMENT OF INDEBTEDNESS  
JULY 1, 2013 – JUNE 30, 2014**

**Town Indebtedness as of July 1, 2013** **\$ 75,447**

**Note Owed:**

Kansas State Bank – 2012 International Plow Truck  
@ \$102,032, Interest @ 3.69%, Due 4/16/16

**Note Debt Payments FY 13/14:**

Expensed from Capital Equipment Fund \$14,786

**Town Indebtedness as of June 30, 2014** **\$60,661**

**Maturities are expected as follows:**

<b>2015</b>	<b>\$ 15,332</b>
<b>2016</b>	<b>\$ <u>45,329</u></b>
	<b>\$ 60,661</b>

**Bonds held by the North Hero Water Enterprise Fund are considered indebtedness of the  
Town of North Hero.**

**Current bond balance as of June 30, 2014 is \$2,644,557.  
See Water Enterprise Fund - Statement of Indebtedness for detail.**

**Attest:**



**Peter S. Johnson  
Treasurer**

**Town of North Hero**  
**Change in Cash Positions, Fiduciary Funds under \$20,000**

July 1, 2013 - June 30, 2014

<b>Fund</b>	<b>Opening Cash Balance</b>	<b>Town Allocation</b>	<b>Other includes Grants &amp; Interest Income</b>	<b>Total Receipts</b>	<b>Cash Available</b>	<b>Disbursements</b>	<b>Better/ (Worse)</b>	<b>Closing Cash Balance</b>
Northern Lake Champlain Advisory Committee	9,170	3,000	-	3,000	12,170	-	3,000	12,170
Pelots Bay Restoration Committee	18,020	7,500	-	7,500	25,520	12,580	(5,080)	12,940
Emergency Management Fund	4,199	-	21	21	4,220	-	21	4,220
<b>Total</b>	<b>31,389</b>	<b>10,500</b>	<b>21</b>	<b>10,521</b>	<b>41,910</b>	<b>12,580</b>	<b>(2,059)</b>	<b>29,330</b>

Attest:   
 Peter S. Johnson  
 Town Treasurer

**Town of North Hero**  
**Planning Commission Annual Report**  
**July 1, 2013 – June 30, 2014**

The Planning Commission has continued to meet regularly to work on the revision of our Zoning By-Laws. We have continued to receive assistance from Greta Brunswick as the representative of the Northwest Planning Commission. Her assistance has been free since our grant ran out over a year ago, but the NWRPC has advised us that they are ready to be committing less time to this project.

After the open meeting presented to the town by The Planning Commission, the Selectboard, following the proper procedure as per the State of Vermont, then held an open meeting on December 10, 2013, at which they presented the 'Final Draft' of the new Zoning Regulations to the townspeople again. The Planning Commission was in attendance and fielded a question and answer session with all who attended. It was a productive meeting and notes were taken again for the suggested revisions. The Selectboard then rejected the Draft and gave it back to the The Planning Commission for revisions. The Planning Commission continued to meet and discuss revisions until we felt that the document was ready to present to the voters. We held another open meeting.

After the 2014 Fiscal Y.E., we did finally bring the new Zoning Regulations to a vote before the town. Although it was passed, there was a petition for a re-vote and the Regulations were passed a second time. We are relieved, that after all of those years of hard work, we were able to produce a set of regulations that were accepted by the town.

In addition to working on finishing up the Zoning Regulations, the Planning Commission also began the process of updating the Town Plan as required by the State of Vermont regulations every few years. Although we were not close to any conclusions by 6/30/2014, as 2014 has progressed, we have come very close to being finished with it as well. Expect to see the same process as with the zoning regulations – we will present the updated plan to the town in a public meeting, then bring it to the Selectboard, and finally bring it before the town for a vote. Thankfully, this project is not as big as was the project of re-writing the zoning regulations, so we are seeing a much shorter turn around.

Respectfully Submitted

Handwritten signature of Kate Kinney in cursive script, reading "Kate Kinney, Chair".

Kate Kinney, Chair

For Members:

Chip Porter, Pete Johnson, Richard Mitchell, Joe Wilusz, David Jacobs, Ben Joseph

## Development and Review Board Report

The Development Review Board is a quasi-judicial body that hears requests for conditional uses, subdivisions, planned unit developments, boundary line adjustments, variances, and appeals of decisions made by the Zoning Administrator. The board meets on the second Thursday of every month and all meetings are open to the public.

Re-organization occurred in March with Andrew Julow remaining as chair, Pete Johnson retaining the Clerk position, and Jim Kilbride being elected Vice-Chair. Chip Porter and Kate Kinney serve as valued and experienced alternates.

This year the board heard 17 applications. All cases result in a final decision which becomes part of the town land records.

Respectfully Submitted:        Andrew Julow, Chair

Board Members:                Pete Johnson, Secretary  
Mary Jane Healy  
Jim Kilbride, Vice-Chair  
Melvin Kelly  
Jim Blandino  
Bob Miller

**Town of North Hero**  
**Zoning Administrator Annual Report**  
**July 1, 2013 to June 30, 2014**

Because of the implementation by the State of Vermont of the Shoreland Act which took effect on July 1, 2014, the number of zoning applications increased considerably. I reviewed and acted on 127 applications for the fiscal year. Most were for rebuilding or additions and for accessory structures. Twelve of these applications were for new houses on open property or as a replacement for an old structure.

<b>Fiscal Period Ending</b>	<b>Building Permits</b>	<b>Certificate of Compliance</b>	<b>Development Review Board</b>
June 30, 2012	49	14	5
June 30, 2013	51	21	7
June 30, 2014	85	36	6

The Vermont Shoreland Protection Act became law on July 1, 2014. Anyone with shoreland property or property less than 250 feet from the mean water level (95.5) needs to take into account the requirements of the law regarding clearing, impervious surfaces, and setbacks from the lake. I have attended several information meetings and am familiar with the new rules. Please contact me as you begin to plan for an addition or a new outbuilding or for clearing on your lakeshore property. Also, a source of information is [ANR.WSMDSshoreland@state.vt.us](mailto:ANR.WSMDSshoreland@state.vt.us)

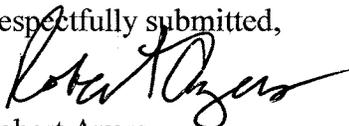
I would like to remind North Hero citizens that updated zoning laws took effect this past August. Copies of the bylaws are always available at the town office as well as online at <http://www.northherovt.com/Planning/2014-0826bylaws-approved.pdf> . Also online are the town plan, zoning applications, and a zoning map.

I do not have specific office hours, but I am available almost any day to meet with anyone who needs guidance or assistance regarding the zoning regulations. Corinn Julow, the Assistant Town Clerk is also my assistant as needed, and her knowledge and support makes my job much easier. I also have backup from the former Zoning Administrator David Jacobs if there is a zoning situation that needs prompt attention when I am away or if there is a conflict of interest.

The best part of this job is working toward goals and resolving problems as I meet with property owners, contractors, architects, and engineers.

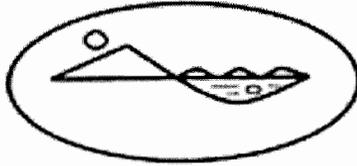
If you need zoning information or application assistance, please contact the Town Office at 372-6926 or call me directly at 372-8404.

Respectfully submitted,



Robert Ayers  
Zoning Administrator

## TOWN OF NORTH HERO RECREATION COMMITTEE REPORT



### **Capital improvement at Camp Ingalls highlights the Recreation Committee's year.**

The main hall at The Town of North Hero's Camp Ingalls property is the center of the Town Recreation Committee's programming. During the last year, the Recreation Committee received additional Town funds for capital improvement at Camp Ingalls, and has received a State grant of \$7,000 to replace the roof and make Camp Ingalls handicapped accessible. Chip Porter, John Skutel and Rob Rousseau will organize the renovation and coordinate with the State. This grant will provide the funds needed to immediately repair the roof and improve handicapped access to the main building and reach our goal of three-season use of the facility. Our goal is to complete work by the spring of 2015.

Camp Ingalls, formerly a 4H camp, is a town property used for recreational programs. There are two public buildings: a large hall which can accommodate large groups, of up to one hundred people, with a kitchen and a bathroom and a small group/ classroom cabin. Our programs are for children, adults and seniors including five summer childrens' camps run by the Recreation Committee, school programs, and activities offered by groups such as the North Hero Volunteer Fire Department Auxiliary, CIDER, Island Arts, the North Hero Historical Society and the North Hero Halloween Party. In the past, the Recreation Committee co-sponsored the Village Players musical revue, and has provided the venue for musical performances.

Over the last year we repaired the roof around the chimney and some of the leaks in the roof, cleaned the Long House and two cabins, stabilized the Woods cabin and renovated it for storage, renovated the Field cabin for multipurpose use including the addition and repair of windows, screens, and the removal of extraneous walls. In addition, we have removed several large trees and rebuilt the plumbing connection. All the Camp Ingalls buildings have been painted.

### **Kayak Programs are the feature of our new program.**

During the summer of 2014 we offered two children's kayak camp at Knight's Point and several evening programs or "Kayak Meet-ups" for adults. Last year the Committee recovered North Hero's eleven kayaks and a trailer with the help of the Grand Isle Sheriff's Office. The GSIU has given them to the North Hero Committee for county recreational purposes. They will be stored at Camp Ingalls in one of the renovated cabins. This coming summer we will be offering a third program for middle school kayakers.

### **A county-wide Grand Isle/ YMCA swimming program has been added to our exciting summer programs.**

A year ago, last winter, North Hero organized a county-wide effort to have a Grand Isle County/ YMCA swimming program, held at the Sand Bar, Knight's Point, and Alburgh Dunes State

Parks. It included South Hero, Grand Isle and Isle La Motte. We met again in January, 2015, to plan for this summer's program at Knight's Point and the Sand Bar.

Last summer, in addition to the swim program, we had four fully subscribed camps for children: a Nature Camp, a Story Telling Camp, and two Kayak Camps. We also hosted a Halloween Party for children in the fall. This winter, the Recreation Committee supported one month of the North Hero Historical Society dance lessons at the Community Hall.

The committee is in the process of establishing a partnership with the South Hero Recreation Committee to offer the expanded kayaking classes and one additional children's' camp.

**Our Youth Assistant program continues to serve North Hero children and grandchildren.**

Parents and Grandparents who are residents of the Town have participated in one of our most successful programs- the Youth Assistant program. Young people aged 12-18 are employed as assistants in each of our summer programs. Youth Assistants are paid a stipend and work with the camp directors to help with children.

**Trails through Pelots and Ingalls/ Butternut Hill provide wonderful opportunities.**

We continue to maintain eight miles of trails over the three nature areas on the 10 acres at Ingalls, 80 acres at Butternut Hill and 65 acres at Pelots. The Camp Ingalls Butternut Hill Nature Preserve is partnered with The Lake Champlain Land Trust, The Nature Conservancy, and the Vermont Agency of Natural Resources. These six miles of trails are maintained by the Recreation Committee and a corps of volunteers.

We have interpretive kiosks, interpretive trails and brochures for teachers and parents for use in this and our other Nature Area. You can pick up a copy of Exploring Nature Areas with Children brochure at the library or at the Town Offices. During the last year we have partnered with the Lake Champlain Land Trust to develop additional interpretive materials and refurbish our interpretive signs along the trails. We would like to extend the LCLT partnership to include more programming.

**The North Hero Recreation Committee would like to thank the town and our volunteers.**

We have achieved these goals through the volunteer efforts of our committee and the community. Our thanks to Mary Catharine Graziano, who retired from the Committee this year. We also appreciate the support of the Selectboard and the Townspeople.

Respectfully Submitted, the North Hero Recreation Committee

Sue Burton-Kelly, Treasurer  
Louise Guillette  
Stephen Ludwig  
Mary Jo McCarthy, Co-Chair  
Chip Porter, Co-Chair  
Berney Skutel, Secretary  
John Skutel

**TOWN OF NORTH HERO  
VITAL STATISTICS  
July 1, 2013 – June 30, 2014**

**CIVIL MARRIAGE'S**

<b>NAME</b>	<b>RESIDENCE</b>	<b>PLACE OF MARRIAGE</b>	<b>DATE</b>
Sharron Dolan-Garrett Stacy Dolan-Garrett	Pasadena, CA Pasadena, CA	North Hero, VT	July 6, 2013
Bryan Hathaway Jacquelyn DeLary	North Hero, VT North Hero, VT	Underhill, VT	July 6, 2013
Ekaterina Andrievskaia Charles Barsalow Jr	North Hero, VT North Hero, VT	North Hero, VT	July 7, 2013
Dustin Chaffee Nicole Jackson	Yellowknife, Canada Yellowknife, Canada	Grand Isle, VT	July 20, 2013
Adam Mashtare Shayna Bertrand	North Hero, VT Milton, VT	North Hero, VT	July 27, 2013
Alexandra Blackwell Robert Dawley	New York, NY New York, NY	Shelburne, VT	July 27, 2013
Andre Archambault Valerie Lacaille	Quebec City, Canada Quebec City, Canada	Isle La Motte, VT	August 3, 2013
Hyungyong Choi HyeJin Kim	North Hero, VT North Hero, VT	North Hero, VT	August 10, 2013
Patricia Townsend Nolan Barrett	Pierrefonds, Canada Pierrefonds, Canada	North Hero, VT	August 17, 2013

**CIVIL MARRIAGE'S (cont'd)**

<b>NAME</b>	<b>RESIDENCE</b>	<b>PLACE OF MARRIAGE</b>	<b>DATE</b>
Denis Simon Rene Brunel	Villeurbanne, France Villeurbanne, France	North Hero, VT	August 27, 2013
Susan Monahan Hisashi Kominami	Twin Mountain, NH Greenwich, CT	North Hero, VT	August 31, 2013
Carol Rosenthal Deborah Repsher	Stroudsburg, PA Stroudsburg, PA	North Hero, VT	September 29, 2013
Carol Gordon Kevin St. Marie	Whitehall, NY Whitehall, NY	North Hero, VT	October 11, 2013
Shauna Hauser Julie Rancourt	North Hero, VT North Hero, VT	North Hero, VT	October 16, 2013

**TOWN OF NORTH HERO  
VITAL STATISTICS  
July 1, 2013 – June 30, 2014**

**BIRTHS**

<b>NAME</b>	<b>DATE</b>	<b>PLACE OF BIRTH</b>	<b>NAME OF PARENTS</b>
Bradley Allen Derosia	July 3, 2013	St. Albans City, VT	Amanda Jeanne Derosia Joshua Allen Derosia
Jackson Hugh Elliott	December 3, 2013	Burlington, VT	Erin Patricia Elliott Jennifer Nicole Elliott
Sofia Hope Bissonette	February 15, 2014	Burlington, VT	Rebecca Lynne Bissonette Timothy Douglas Bissonette

**BIRTHS (cont'd)**

<b>NAME</b>	<b>DATE</b>	<b>PLACE OF BIRTH</b>	<b>NAME OF PARENTS</b>
Amelia Louise Guillette	February 20, 2014	Burlington, VT	Anne Laura Guillette
Theodore William Maltais	March 10, 2014	Burlington, VT	Desiree Elizabeth Maltais Mason Lee Maltais
Logan Gregory Verge	March 11, 2014	St. Albans City, VT	Ashley Marie Verge Bruce Lee Verge
Caleb WiLo Choi	April 22, 2014	Burlington, VT	HyeJin Kim Choi Hyungyong Choi

**TOWN OF NORTH HERO  
VITAL STATISTICS  
July 1, 2013 – June 30, 2014**

**DEATHS**

<b>NAME</b>	<b>DATE</b>	<b>PLACE OF DEATH</b>	<b>RESIDENCE</b>
Andre Rene LeBlanc	August 16, 2013	North Hero, VT	North Hero, VT
Philip J. Solomon	August 26, 2013	North Hero, VT	Lynnfield, MA
Patricia Anne Egan	September 29, 2013	Richford, VT	North Hero, VT
Michael James Hansen	November 8, 2013	Williston, VT	North Hero, VT
Judith Goldstein Joseph	February 21, 2014	North Hero, VT	North Hero, VT

**DEATHS (cont'd)**

<b>NAME</b>	<b>DATE</b>	<b>PLACE OF DEATH</b>	<b>RESIDENCE</b>
Helen Way Kenny	March 23, 2014	North Hero, VT	North Hero, VT
Theresa G. Parks	April 20, 2014	St. Albans Town, VT	North Hero, VT
Pauline A. Doucet	April 28, 2014	Burlington, VT	North Hero, VT
Clarence Fredrick Bishop, Jr.	June 27, 2014	Burlington, VT	North Hero, VT

---

# North Hero Men in the Civil War 1861-1865

This calendar year marks the end of the Civil War one hundred and fifty years ago. On the ninth of April in 1865, Generals Grant and Lee agreed to end the bloody five year conflict between the United States and the Confederate States. Soldiers from the North and the South were sent home, the nation slowly reunited itself, and a difficult reconstruction period began.

About 2,750,000 men fought in the Civil War. Two million wore blue and hailed mostly from the northern states; three quarters of a million wore gray and hailed mostly from the southern states. Vermont sent about 34,550, or approximately 10% of its population, off to fight for the Northern cause. Of that number 67 men are credited to the town of North Hero. Perhaps one of these unidentified Vermont soldiers from the 4th Vermont Infantry (below) left family behind in North Hero.



(Vermont Historical Society; Photographer George Houghton)

According to historians, the average soldier from either side of the conflict was a native born, single, white man between the ages of 18 and 29, the average age being 25. He was most likely a farmer of the protestant faith. The average soldier was about 5' 8" in height, weighing about 145 pounds. And his odds of injury or death were high. The chance that a northern soldier would be wounded was at about 11%. Suffering from disease was rampant and a man from North Hero stood a 13% chance of dying for this reason. He also had about a 6% chance (i.e. one soldier out of 18) of dying in battle.

(Source: <http://www.historynet.com/civil-war-soldiers>)

Of the five Islands towns, only Alburgh's number of soldiers exceeded North Hero. The attitude of the citizens of North Hero can be shown from town records of December 14, 1863: **Resolved that the Selectmen of North Hero be, and they are, hereby authorized to pay a bounty not exceeding \$300, to each volunteer who shall be mustered into the U.S. Service before Jan. 6, 1864. and applied on the quota of this town, to be raised under the last call of the President of the U.S. for volunteers.**

**Resolved, that a tax of \$1.45 on the dollar of the Grand List of this town is hereby assessed to be collected and paid into the town treasury for the purpose aforesaid, on or before Feby 1, 1864.**

From the Vt. Adjutant & Inspector General's Report, the following are credited to the Town of North Hero:

Brown, Eli	Hazen, Joel T.	Peters, Melvin B. (d)
Brown, Joseph	Hazen, Spellman	Peters, Norman E. (d)
Bachant, Augustus	Hazen, Dan	Payne, Oberon
Blanchard, Wellington	Hazen, Wayne (d)	Pettit, Thomas H. (d)
Cadret, Zavia	Hazen, Heman L.	Phelps, Herman W. (d)
Catury, Joseph (d)	Jackson, Henry	Poquette, Nelson
Catury, Louis	Johnson, George W.	Potter, H. Harrison
Chappell, Albert	Knight, Beach T	Potter, Rodney W.
Chappell, Almon	Knight, Orris P.	Parkhurst, Stephen O.
Cataract, Nelson	Knight, Oscar B.	Reynolds, Julius F.
Collins, Thomas	Lombard, Eli (d)	Smith, Charles
Clark, Edward A.	Lombard, Frederick	Town, Dexter B.
Cray, William	Lane, Patrick	Wheeler, Henry B.
Dodds, Riley	Leonard, John	Wheeler, Hanan
Hall, Henry J.	Magoon, Reuben (d)	Young, Antoine
Hutchins, Hector (d)	McIntyre, Archie	(4 other men names unknown)
Hazen, Clarence K.	Payne, Dighton L.	(d = died)

(Source: History Town of North Hero Vermont by Allen L. Stratton [who published this list out of order]); \$300 in 1862 is equal to \$6900 today; an additional tax of \$1.45 in 1864 is equivalent to \$33.36 today.)





(From [www.vermontcivilwar150.com](http://www.vermontcivilwar150.com); a Vermont soldier, town unknown)

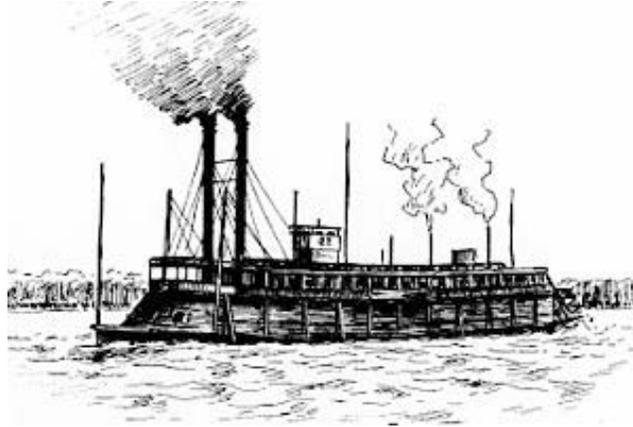
### North Hero Stories

**Wellington Blanchard** is a real mystery. He was the son of Royal and Margaret who lived on the property just where the Blockhouse Point Road turns sharply left at the lake. His father was a farmer who had a small store and also ran a ferry from North Hero to the southern tip of Poorhouse Farm Road in Alburgh. Wellington is listed in the 1860 census as age 11; thus, he went to war underage or his age is wrong on the census. Did he go to war at 14? This was unusual but not unknown. Or, was he a drummer boy with a Vermont regiment? There is no enlistment date for him. According to records, he had deserted the army by January of 1864. Under Lincoln's proclamation of amnesty for deserters, he returned in April, 1865. He was given a dishonorable discharge in May of that year. He turns up in later censuses as William W. Blanchard.

Brothers **Albert and Almon Chappell** are apparently among a large group of young Canadian men who, for reasons known only to them, signed up to fight in America. From the records, it appears that the family was living across the lake in Sheldon. Albert, the younger brother, was living there. Almon, listed as 21 in the 1860 census, was residing in North Hero. He was a farm laborer for Jesse Hazen who lived and farmed on the main town road in the large white house on the right just beyond the current entrance to our elementary school heading north. No doubt Almon worked with Jesse Hazen caring for hay or crops or cows on the land that is now our school grounds. It seems likely that Albert came to North Hero from Sheldon to sign up with his brother. The brothers both survived the war. Almon lived until 1914; Albert's death is unknown.

According to extant records, **Riley Dodds** was 14 when the census person was at the door in July of 1860. In May of 1863 he enlisted and became the only Navy man from North Hero. He served for almost exactly a year and he was on the vessels *Argosy* and *Fawn*. The *Argosy* was a stern wheel steamer used as a supply ship and gunboat on the Tennessee and Cumberland and other southern rivers. The USS *Fawn* was a "tinclad" river gunboat which supported Army operations in the Arkansas area in the spring of 1864.

Maps of North Hero in the 19th century indicate that this Dodds family may have been located in the northernmost part of the town near the current intersection of Lakeview Drive and North End Road West.



(From Wikipedia: The *Argosy*).

On what is now called West Shore Road, **Charles Hyde**, the 27 year old son of Reuben and Rebecca, in all likelihood, ran the family farm since his father was 69 years old. The home where this prosperous family lived still stands today, the second home on the right after the cemetery heading south. His 22 year old brother Seneca was a college student. The farm had two laborers, **Beach Troy Knight**, 19, and **Norman "Ell" Peters**, 20. The records indicate that Beach Knight was likely the substitute that was paid to take Charles's place who thus did not serve. Beach survived the war and lived a long life, dying in 1913. Peters also went off to the war, though his circumstances are unclear from the records. He received a disability discharge on December 11, 1864 and died that same day. He was buried in Pensacola, FL.

**Spellman Hazen** was 19 years of age in the 1860 census. He was a farm laborer living with the James McBride family on what is now Lakeview Drive, the third house on the left after Jerusalem Place heading north. Apparently he was born in Ohio, most likely of North Hero people who went west. Spellman served his country for considerably longer than most. He enlisted in October 1861, and he was mustered out in October 1864. While serving, Spellman was both missing in action and a prisoner of war. He died in 1921.

(Information here gathered and written by Bob Ayers. )

\*\*\*\*\*

Of course, there are many more stories. Every one of the 67 soldiers credited to our small town of North Hero had tales that would make us cry and laugh. All of them celebrated victories and ran from defeat. All saw friends and buddies die, and all did their best at one time or another to help someone in distress. All were hungry or cold or shoeless or exhausted or bored or frightened. How did Dexter become a Captain; why did Spellman Hazen and Henry Wheeler become corporals? There are indeed many stories. Sadly most will not be told because statistics and names and dates don't tell much. At best, one hundred fifty years later, we can try to take the pieces to weave mostly incomplete tales. And this is what we have here...mostly incomplete tales. Thanks to North Hero men and the hundreds of thousands of their fellow soldiers, we have the country we have today. (Bob Ayers)

Excerpts from

ANNE GALLOWAY JAN. 16 2015, of the Online "Paper," The Vermont Digger

## SHUMLIN MAKES EDUCATION REFORM A TOP PRIORITY

Gov. Peter Shumlin dedicated a third of his budget address to education reform.....

The state must do something, he said, to address high per pupil spending rates at a time as student enrollments continue to decline. The direction the state is headed is unsustainable, he said.....

Since 1998, student enrollments statewide have declined 24,000 and some communities have seen a drop in 50 percent of students.....

"...We employ more teachers and paraprofessionals than ever, with statewide student-to-staff ratio of 4.7 to 1," Shumlin said.

Twenty percent of our elementary classrooms have between two and nine children, the governor said.

Declining student enrollments have resulted in uneven educational opportunities for children in schools across state, Shumlin said.

"The question is: Are we getting quality education for our higher price in these micro-classrooms? The answer is no," Shumlin said. "We buy those very small classes at the expense of foreign language, tech classes, the arts, sports and other critical offerings. Our kids suffer as quality declines and it is there future that takes the hit."

Shumlin announced seven initiatives for tackling the state's education spending problem, including:

- Providing communities with data about education spending, phantom students, tax rates, enrollment and staffing.
- Putting a moratorium on new state mandates on local districts.
- **Phasing out the small schools grant and the phantom student subsidies.**
- Targeting construction aid to districts that merge.
- Passing legislation to prohibit teacher strikes and board imposed contracts.
- **Giving the State Board of Education the authority to redistrict schools.**
- Encouraging regional contracting and hiring of principals.

Auditors' note: **The bold faced initiatives would be especially challenging for small school districts such as North Hero and Isle la Motte.**

## Trends in North Hero School Taxes

*Property taxes have increased faster for residents than for non residents*

	Year Ending:	Actual taxes billed in years ending:			Projected June 30, 2016
		June 30, 2013	June 30, 2014	June 30, 2015	
June 30, 2005					
\$870,000	Residential School Taxes Billed	\$1,600,000	1,600,000	1,700,000	1,800,000
<u>\$1,650,000</u>	Non Residential School Taxes Billed	2,800,000	2,800,000	3,000,000	3,000,000
<b>\$2,500,000</b>	<b>Total School Taxes Billed</b>	<b>4,400,000</b>	<b>4,400,000</b>	<b>4,700,000</b>	<b>4,800,000</b>

*While tax rates have remained relatively flat, increases in appraised values have caused property tax burdens to increase faster than inflation.*

113.1	"Equalized" students in North Hero	98.0	97.0	93.9	93.5
\$22,104	Taxes per "Equalized" student	44,889	45,366	50,069	51,342
	Percent Increase since Prior Year		1.1%	10.4%	2.5%

## **TOWN OF NORTH HERO WATER DEPARTMENT REPORT**

The fiscal year that ended 6/30/2014 was a busy one for the North Hero Water Department (NHWD). The water plant treated approximately 39,742,000 gallons of drinking water in FY14. We currently provide water to over 650 equivalent residential units.

### **Water Plant Upgrade Update**

The new addition to the water plant has been completed, providing us with much-needed cold storage for the present and a good start on finished space for new equipment when we need to expand our treatment capacity. We had an energy audit this fall, and have replaced two aging heaters in the water plant with more efficient, modern heaters. We have been working closely with Simon Operating Systems to constantly improve and streamline all of our system and controls.

### **Distribution Repair**

We have repaired and replaced a number of curbs stops, had a leak detection survey performed and have done several valve repairs this year. We have treated nearly 15% less water this year, due, in part, to these measures. We have also added an automatic blow-off on Abnaki Rd., which will help us keep our distribution network free-flowing and clean.

### **Water Plant Maintenance and Enhancements**

We have added a second propane storage tank to ensure that the back-up generator will have adequate fuel for an extended power outage. Our operator has made a number of improvements to our filtration and other treatment systems that have improved the efficiency of our current equipment. We now have a back-up raw water pump on hand, in case of a break down in the future.

### **Water Quality**

Currently, we are meeting all water quality requirements and have improved our quality significantly this year. State and EPA standards for turbidity, disinfection by-products and all other regulated contaminants have been more than satisfied.

### **Water Conservation and Education**

This continues to be a large part of our long-term policy. Please keep in mind that there is a cost associated with every gallon of water used. If we continue to conserve, we have a better chance of keeping down the annual cost of water. Please follow the water conservation polices included with your annual water bill. Overnight flows have been reduced substantially this year, hopefully due to increased awareness and vigilance of our users. If you know or suspect a leak in our system, please call the Water Plant Operator or Town Office. If you suspect you have a leak occurring on your personal line or home supply line, you have a community responsibility to take care of it promptly.

### **Forward Looking Needs**

We are continuing to explore the need of additional filtration requirements. We will have a better target date after we analyze the summer of 2014 water usage. Projected timeline 2 to 4 years. The new addition to the water plant is a strong first step in preparing for our future needs.

### **Thank You**

We would like to thank all of the people who help support our system including SOS, Pat Loyer of our Public Works Department and Jo-Ann Tier, our Water Board Clerk along with the Town Office support team of Pete Johnson & Corinn Julow.

\*Special thanks to a board member who has moved on: **Jay O'Boyle 2009-2014**

### Theft of Service

If you are receiving Town water without receiving an annual bill please contact the Town Office. If you use water year round, but are billed the lower seasonal rate please contact the Town Office. Taking Town water without signing up for the service or not paying for the service is illegal.

**The North Hero Water Department has strict specifications for materials and installation practices for waterlines that hook-on to the town system. These specifications must be followed for your protection, the protection of the water system, and all current users. If you install a waterline that does not meet the set specifications, then your water WILL NOT be turned on! If you have any questions, the Water Board or Water Plant Operator will be more than willing to help you insure proper installation.**

If you have an issue regarding drinking water, leaks, new connections, etc. Please contact the Water Treatment Plant Operator at 372-6258 or the Town Office at 372-6926.

Respectfully,

**The North Hero Water Board**

Larry Dupont, Chairman, Terry Schaefer, Dwayne Cormier, Bryan McCarthy & Chad Wimble



The new addition to the Water Plant, viewed from the North

## North Hero Water Operations Budget Report

	2012-2013		2012-2013		2013-2014		2013-2014		2014-2015		2015-2016	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Budget	
<b>OPERATING REVENUE</b>												
Town Allocation	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Water User Fees	\$443,110.00	\$435,310.00	\$460,450.00	\$464,748.00	\$460,450.00	\$464,748.00	\$460,450.00	\$464,748.00	\$494,475.00	\$494,475.00	\$518,900.00	\$518,900.00
Delinquent Water Fees	\$0.00	\$10,518.00	\$0.00	\$4,916.00	\$0.00	\$4,916.00	\$0.00	\$4,916.00	\$0.00	\$0.00	\$0.00	\$0.00
Water User Late Fee	\$570.00	\$1,598.00	\$1,500.00	\$1,935.00	\$1,500.00	\$1,935.00	\$1,500.00	\$1,935.00	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00
ERU Fund Subsidy	\$43,000.00	\$32,000.00	\$49,400.00	\$15,000.00	\$49,400.00	\$15,000.00	\$49,400.00	\$15,000.00	\$25,500.00	\$25,500.00	\$0.00	\$0.00
Misc Fees & Other Income	\$500.00	\$2,214.00	\$610.00	\$806.00	\$610.00	\$806.00	\$610.00	\$806.00	\$741.00	\$741.00	\$200.00	\$200.00
Interest Income	\$100.00	\$76.00	\$100.00	\$109.00	\$100.00	\$109.00	\$100.00	\$109.00	\$100.00	\$100.00	\$100.00	\$100.00
<b>Total Revenues</b>	<b>\$512,280.00</b>	<b>\$506,716.00</b>	<b>\$537,060.00</b>	<b>\$512,514.00</b>	<b>\$537,060.00</b>	<b>\$512,514.00</b>	<b>\$537,060.00</b>	<b>\$512,514.00</b>	<b>\$547,316.00</b>	<b>\$547,316.00</b>	<b>\$545,400.00</b>	<b>\$545,400.00</b>
<b>OPERATING EXPENSES</b>												
<b>Water Salaries</b>												
Salaries/Benefits/Retire/Health Ins.	\$37,110.00	\$14,167.00	\$14,135.00	\$13,715.00	\$14,135.00	\$13,715.00	\$14,135.00	\$13,715.00	\$14,597.00	\$14,597.00	\$15,006.00	\$15,006.00
Water Unemployment Ins.	\$830.00	\$1,390.00	\$1,265.00	\$899.00	\$1,265.00	\$899.00	\$1,265.00	\$899.00	\$1,288.00	\$1,288.00	\$105.00	\$105.00
Water Worker's Compensation	\$760.00	\$508.00	\$535.00	\$0.00	\$535.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Water Salaries</b>	<b>\$38,700.00</b>	<b>\$16,065.00</b>	<b>\$15,935.00</b>	<b>\$14,614.00</b>	<b>\$15,935.00</b>	<b>\$14,614.00</b>	<b>\$15,935.00</b>	<b>\$14,614.00</b>	<b>\$15,885.00</b>	<b>\$15,885.00</b>	<b>\$15,111.00</b>	<b>\$15,111.00</b>
<b>Operations</b>												
Contracted Services	\$58,600.00	\$80,417.00	\$75,400.00	\$87,266.00	\$75,400.00	\$87,266.00	\$75,400.00	\$87,266.00	\$86,500.00	\$86,500.00	\$89,000.00	\$89,000.00
Water Testing	\$5,500.00	\$4,747.00	\$5,500.00	\$5,187.00	\$5,500.00	\$5,187.00	\$5,500.00	\$5,187.00	\$4,500.00	\$4,500.00	\$5,500.00	\$5,500.00
Equipment Maintenance	\$10,000.00	\$8,932.00	\$12,000.00	\$13,165.00	\$12,000.00	\$13,165.00	\$12,000.00	\$13,165.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Truck Maint. & Repair	\$3,000.00	\$1,110.00	\$3,000.00	\$271.00	\$3,000.00	\$271.00	\$3,000.00	\$271.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Truck Insurance	\$780.00	\$868.00	\$900.00	\$876.00	\$900.00	\$876.00	\$900.00	\$876.00	\$900.00	\$900.00	\$700.00	\$700.00
Distribution Line Maintenance	\$15,000.00	\$16,278.00	\$20,000.00	\$16,656.00	\$20,000.00	\$16,656.00	\$20,000.00	\$16,656.00	\$25,000.00	\$25,000.00	\$22,500.00	\$22,500.00
Public Works Distribution Expense	\$0.00	\$7,979.00	\$6,000.00	\$2,117.00	\$6,000.00	\$2,117.00	\$6,000.00	\$2,117.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Workshop / Training	\$350.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mileage	\$200.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chemicals	\$15,000.00	\$12,264.00	\$16,500.00	\$10,359.00	\$16,500.00	\$10,359.00	\$16,500.00	\$10,359.00	\$16,500.00	\$16,500.00	\$13,500.00	\$13,500.00
Materials	\$3,000.00	\$2,897.00	\$1,500.00	\$602.00	\$1,500.00	\$602.00	\$1,500.00	\$602.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
Electricity	\$30,000.00	\$26,386.00	\$30,000.00	\$31,767.00	\$30,000.00	\$31,767.00	\$30,000.00	\$31,767.00	\$30,000.00	\$30,000.00	\$33,000.00	\$33,000.00
Office Expense	\$750.00	\$1,130.00	\$1,000.00	\$1,299.00	\$1,000.00	\$1,299.00	\$1,000.00	\$1,299.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Plant Equipment	\$5,000.00	\$12,486.00	\$15,000.00	\$6,557.00	\$15,000.00	\$6,557.00	\$15,000.00	\$6,557.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Office Equipment	\$500.00	\$0.00	\$500.00	\$453.00	\$500.00	\$453.00	\$500.00	\$453.00	\$500.00	\$500.00	\$500.00	\$500.00
Misc.	\$750.00	\$15.00	\$500.00	\$83.00	\$500.00	\$83.00	\$500.00	\$83.00	\$250.00	\$250.00	\$250.00	\$250.00
<b>Total Operations</b>	<b>\$148,430.00</b>	<b>\$175,509.00</b>	<b>\$188,150.00</b>	<b>\$176,658.00</b>	<b>\$188,150.00</b>	<b>\$176,658.00</b>	<b>\$188,150.00</b>	<b>\$176,658.00</b>	<b>\$198,150.00</b>	<b>\$198,150.00</b>	<b>\$198,450.00</b>	<b>\$198,450.00</b>
<b>Buildings and Grounds</b>												
Engineering	\$3,000.00	\$0.00	\$3,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Utilities (Including propane)	\$5,000.00	\$3,243.00	\$6,000.00	\$8,437.00	\$6,000.00	\$8,437.00	\$6,000.00	\$8,437.00	\$6,000.00	\$6,000.00	\$8,000.00	\$8,000.00
Building Maintenance	\$3,000.00	\$1,802.00	\$5,000.00	\$3,297.00	\$5,000.00	\$3,297.00	\$5,000.00	\$3,297.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

	2012-2013		2012-2013		2013-2014		2013-2014		2014-2015		2015-2016	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Budget
<b>Buildings and Grounds (contd.)</b>												
Supplies	\$1,500.00	\$511.00	\$1,500.00	\$296.00	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00	\$1,500.00	\$500.00	\$500.00	\$500.00
<b>Total Buildings &amp; Grounds</b>	<b>\$12,500.00</b>	<b>\$5,556.00</b>	<b>\$15,500.00</b>	<b>\$13,030.00</b>	<b>\$15,500.00</b>	<b>\$13,030.00</b>	<b>\$14,500.00</b>	<b>\$15,500.00</b>	<b>\$14,500.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>
<b>General Expenses</b>												
Accounting	\$300.00	\$300.00	\$300.00	\$237.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Legal Fees	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Permits & Licenses	\$1,500.00	\$1,575.00	\$1,800.00	\$1,328.00	\$1,800.00	\$1,328.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Telephone	\$2,200.00	\$1,200.00	\$1,200.00	\$1,155.00	\$1,200.00	\$1,155.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Postage	\$1,000.00	\$1,012.00	\$1,000.00	\$785.00	\$1,000.00	\$785.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Advertising	\$500.00	\$108.00	\$500.00	\$1,038.00	\$500.00	\$1,038.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Dues	\$600.00	\$195.00	\$250.00	\$230.00	\$250.00	\$230.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
General Insurances	\$3,200.00	\$2,736.00	\$3,000.00	\$2,852.00	\$3,000.00	\$2,852.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
<b>Total General Expenses</b>	<b>\$9,800.00</b>	<b>\$7,126.00</b>	<b>\$8,550.00</b>	<b>\$7,625.00</b>	<b>\$8,550.00</b>	<b>\$7,625.00</b>	<b>\$8,450.00</b>	<b>\$8,450.00</b>	<b>\$8,450.00</b>	<b>\$8,450.00</b>	<b>\$8,450.00</b>	<b>\$7,465.00</b>
<b>Debt &amp; Capital Funding</b>												
Water System Capitalization	\$25,000.00	\$25,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Bond Principal Payment	\$153,381.00	\$153,381.00	\$162,831.00	\$153,381.00	\$162,831.00	\$153,381.00	\$167,831.00	\$167,831.00	\$167,831.00	\$167,831.00	\$167,831.00	\$172,831.00
Bond Interest Payment	\$124,469.00	\$124,469.00	\$118,594.00	\$118,593.00	\$118,594.00	\$118,593.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$106,043.00
<b>Total Debt &amp; Capital Funding</b>	<b>\$302,850.00</b>	<b>\$302,850.00</b>	<b>\$308,925.00</b>	<b>\$299,474.00</b>	<b>\$308,925.00</b>	<b>\$299,474.00</b>	<b>\$310,331.00</b>	<b>\$310,331.00</b>	<b>\$310,331.00</b>	<b>\$310,331.00</b>	<b>\$310,331.00</b>	<b>\$308,874.00</b>
<b>Total Expenditures</b>	<b>\$512,280.00</b>	<b>\$507,106.00</b>	<b>\$537,060.00</b>	<b>\$511,401.00</b>	<b>\$537,060.00</b>	<b>\$511,401.00</b>	<b>\$547,316.00</b>	<b>\$547,316.00</b>	<b>\$547,316.00</b>	<b>\$545,400.00</b>	<b>\$545,400.00</b>	<b>\$545,400.00</b>
<b>Budget Surplus/Deficit</b>	<b>\$0.00</b>	<b>-\$390.00</b>	<b>\$0.00</b>	<b>\$1,113.00</b>	<b>\$0.00</b>	<b>\$1,113.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>NONOPERATING REVENUE/EXPENSES</b>												
RF3-282 Bond Proceeds	\$0.00	\$187,631.00	\$0.00	\$9,922.00	\$0.00	\$9,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RF3-282 Bond Expense	\$0.00	\$185,731.00	\$0.00	\$9,922.00	\$0.00	\$9,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Net Income/Loss</b>		<b>\$1,510.00</b>		<b>\$1,113.00</b>		<b>\$1,113.00</b>						
<b>Water Board</b>												
Dwayne Cormier												
Larry Dupont, Chair												
Bryan McCarthy												
Terry Schaefer												
Chad Wimble												

**TOWN OF NORTH HERO  
WATER DEPARTMENT CASH BASIS REPORT  
JULY 1, 2013 – JUNE 30, 2014**

**FY 13/14**

**Cash Receipts:**

Receipts	\$472,514
Proceeds of RF3-282 Bond	9,922
Town Appropriation	25,000
Transfer from Water Reserve	15,000
Prepaid Water Fees – 14/15	56,351
Water Reserve & ERU Income	31,655
Transfer from Operating to Reserve	<u>27,500</u>

**Total Cash Receipts** **\$637,942**

**Cash Disbursements:**

Operation Disbursements	\$211,926
RF3-282 EPA Upgrade Expenses	9,922
Transfer to Reserve	27,500
Principal Payments on Bonds	153,381
Interest Payments on Bonds	118,593
Prepaid Water Fees – 13/14	36,138
Transfer to Operations from Reserve	<u>15,000</u>

**Total Cash Disbursements** **(\$572,460)**

**FY 13/14 net increase in the Water Fund** **\$ 65,482**

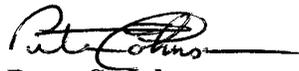
**Beginning Balance – July 1, 2013** **\$412,961**

**Ending Balance - June 30, 2014** **\$478,443**

**Accounted for as follows:**

Town's Cash Management Pool	\$ 63,912
Water ERU CD	141,746
Water System Capitalization CD	<u>272,785</u>
	<b><u>\$478,443</u></b>

Attest:

  
**Peter S. Johnson**  
Treasurer

**TOWN OF NORTH HERO  
WATER ENTERPRISE FUND  
STATEMENT OF INDEBTEDNESS  
JULY 1, 2013 – JUNE 30, 2014**

	<u>Balance 07/01/13</u>	<u>Additions of Debt</u>	<u>Payments of Debt</u>	<u>Balance 06/30/14</u>	<u>Maturity Net Interest % Date</u>
VMBB #1	\$1,800,000	0	\$85,000	\$1,715,000	2026 4.912%
VMBB #2	230,000	0	20,000	210,000	2022 4.237%
Water Bond State EPA-RF3-081	232,746	0	21,159	211,587	2024 0%
Water Bond State EPA-RF3-108	326,666	0	27,222	299,444	2025 0%
Water Bond State EPA-RF3-282	<u>198,605</u>	<u>\$9,921</u>	<u>0</u>	<u>208,526</u>	2033 0%
Totals	\$2,788,017	\$9,921	\$153,381	\$2,644,557	

Maturities are expected as follows:

2015	167,765
2016	172,765
2017	177,765
2018	187,765
2019	197,765
Thereafter	<u>\$1,740,732</u>
Total	\$2,644,557

Attest:

  
Peter S. Johnson  
Treasurer

**TOWN OF NORTH HERO  
WATER FEES RECONCILIATION REPORT  
JULY 1, 2013 – JUNE 30, 2014**

**STATEMENT OF WATER FEES**

<b>TOTAL WATER FEES BILLED</b>	<b>\$470,538</b>
Water Fees Receivable as of July 1, 2013	<u>4,270</u>
<b>TOTAL WATER FEES TO ACCOUNT FOR</b>	<b>\$474,808</b>
Water Fee Collections thru June 30, 2014	469,664
Abatements/Adjustments	<u>705</u>
<b>TOTAL COLLECTIONS AND ADJUSTMENTS</b>	<b><u>\$470,210</u></b>
<b>TOTAL WATER FEES RECEIVABLE - JUNE 30, 2014</b>	<b>\$4,439</b>

Attest:

  
**Peter S. Johnson**  
Treasurer

## North Hero School Director's Report

During the year ending in June 2014, our school was home to 8 Prekindergarten children and 46 students in grades K-6. We had 2 graduates that moved onto 7<sup>th</sup> grade and we supported 41 secondary students across six different schools. The largest North Hero secondary education representatives are found in Colchester, Essex and South Burlington.

Curriculum continues to evolve at North Hero School. This year we were able to add intensive learning to the school day, whereby students of all ages work together on skills that they are still mastering. Huge gains have been made by the students. Elaine Pentaleri, new Grand Isle County Curriculum Coordinator, has been working with staff and administrators to implement Common Core Standards. For the first time ever, and in an effort to support best classroom practices, teachers have developed common planning times to ensure curricular consistency across grade levels.

Kacie Aubin, 5/6 teacher, and Sandra Moulton, 3/4 teacher, are pursuing Masters Degrees through UVM and quickly transfer the latest learning techniques to their classrooms. Bruce Lee, our new Art teacher, in just a few months has formed excellent relationships with the students and amazes all with his artistic abilities. Principal Joe Resteghini and Superintendent Robert Phillips are working closely with the University of Kansas to maximize student outcomes in collaboration with SWIFT.

This year marks the first round of Smarter Balance testing, a computer based assessment that replaces NECAP testing. In addition to being Common-Core based, Smarter Balance testing is more intuitive and will eventually provide more timely feedback on student progress.

For those wanting to stay in touch with the school's classroom work, community events and other happenings, visit our website ([northheroschool.org](http://northheroschool.org)) or Facebook page ([facebook.com/NH School](https://facebook.com/NH_School)).

Relationships are the foundations of good schools--we work really hard here.

Respectfully submitted by: The North Hero School Board of Directors

Andrew Julow, Chairman

Judith Wimble, Clerk

Jennifer Gariety

Bridget Rousseau

Dave Davis

## Principal's Annual School Report

At North Hero School our mission continues to be to provide the foundational academic and social skills that will allow for the greatest opportunities to succeed in life. We strive to build relationships with our students and their families so that communication lines are open and are building trust and mutual respect. We continue to be on the progressive front lines in education. We support students to build their unique voice, which fosters their success, encourages creative-thinking, and lifelong learning.

This past year we completed a service learning project working to support the Vermont Children's Hospital, formerly Fletcher Allen. North Hero Students problem solved fundraising projects, met with hospital officials, and organized community events. The fundraising opportunities set a new high water mark, and we donated over \$1,500 to the Vermont Children's Hospital. This year students are working on a project to support the efforts of Camp Ta-Kump-Ta. Service learning continues to be an important aspect of what staff and teachers encourage in an effort to support the leaders of tomorrow.

The 2015 graduating class which consists of eight sixth graders will showcase projects they have created and initiated on subjects ranging from: engineering, photography, video production, writing computer code, and the joys of cooking. These Capstone projects will be presented in June 2015, and require students to have a knowledgeable mentor in the project area, a written project, and an actual presentation on our Celebration of Learning evening. 21st Century skills are on full display and we are as excited about the journey as we are in the execution.

North Hero School continues to work with SWIFT, the School Wide Integrated Framework for Transformation, which is based out of the University of Kansas. Our work with SWIFT focuses on ways we can maximize our assets, focus our professional development, and best support student learning. North Hero School is one of only 64 schools nationwide chosen to work with SWIFT.

This year North Hero School is engaged in a project which strives to meet all students' needs academically in a way that is supported by individual student data. Each student gets the opportunity to work on an enrichment or intervention project in a small group setting with a classroom teacher. Dividends have been seen both on performance based academic measures, and in the esteem and self-confidence that is apparent at North Hero School.

North Hero School places a great deal of value on social wellness. We have refreshed and worked diligently on our positive behavior incentive system, and along with the work that student's do around social thinking in guidance classes we are proud of all of the positive energy displayed by our students. From September 2015 to January 2015 we had zero out of classroom behavioral referrals!

North Hero School is truly a special place to learn and grow. We believe in--blossoming minds, cultivating growth, and harvesting success.

Sincerely,

Joe Resteghini, Principal

## North Hero School District General Fund Balance Sheets

As of June 30, 2013 and 2014

	June 30	
	2013	2014
<b>ASSETS</b>		
Current Assets		
Cash	30,094	64,682
Accounts Receivable - Other	-	1,500
Due from other funds	8,452	966
<b>Total Assets</b>	<b>38,546</b>	<b>67,148</b>
 <b>LIABILITIES AND FUND EQUITY</b>		
Accounts Payable - Supervisory Union	14,915	-
Accrued Expenses	30,132	25,886
Accounts Payable - Other	18,457	36,818
Note Payable	0	75,000
<b>Total Liabilities</b>	<b>63,504</b>	<b>137,704</b>
 Fund Equity		
<b>Surplus (Deficit)</b>	<b>(24,958)</b>	<b>(70,556)</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>38,546</b>	<b>67,148</b>

Change in Fund Equity, Better **(Worse)** (45,598)

This report was extracted from Exhibit III in the draft of the FY 14 Independent Auditor's Report.

# EDUCATION FUNDING

## Act 68 NORTH HERO

Terms and Definitions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined, the Department of Education has made no recommendation as to what values to use.

### **Equalized Pupils: 93.49**

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is a weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax Rate calculation.

### **Common Level of Appraisal (CLA): 98.18%**

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100% indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

### **Base Education Amount: \$9,459**

The Base Education Amount is assumed to be \$ 9,459 per equalized pupil in FY16. The Base Education amount is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The Base Education Amount is *not* an amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil. The Base Education Amount will be determined by the legislature.

### **Homestead Tax Rate: \$ 1.00**

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY16 is assumed to be \$ 1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

### **Non-Residential Tax Rate: \$1.535**

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY16 is assumed to be \$ 1.535. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Non-residential Tax Rate will be determined by the legislature.

### **Income Sensitivity: 3.11%**

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your Property Tax Bill will reflect any reduction resulting from this factor.

# EXPENDITURES AND REVENUES

## ACT 68 CALCULATIONS

January 21, 2015

North Hero

FY 2015-2016

<b>Proposed Expenditure Budget</b>	<b>\$1,699,970</b>
<b>Carry Forward Prior Year (Deficit)</b>	<b>(\$24,290)</b>
<b>Total Revenue Necessary</b>	<b>\$1,724,260</b>

<b>REVENUES:</b>	<b>Revenue Code</b>	
<b>Local Revenues</b>		
Tuition Income	1322	\$0
Investment Interest Earnings	1510	\$150
Rentals Private and Municipal	1910	\$300
Other Revenue Donations	1950	\$0
Municipal Building Use	1950	\$68,800
Miscellaneous Other Local Revenue	1990	\$0
<b>Revenue passed through the Supervisory Union</b>		
Title I Program Pass Thru	2250	\$0
Other Subgrants (Medicaid and EEI)	2790	\$0
<b>State</b>		
Small Schools Categorical Grant	3145	\$79,204
Transportation Categorical Grant	3150	\$19,610
Special Ed Block Grant	3201	\$34,963
Special Ed Intensive Reimbursement	3202	\$85,695
Special Ed Extraordinary Reimbursement	3203	\$5,499
Special Ed EEE	3204	\$0
<b>Carry Forward Surplus</b>		<b>\$0</b>
<b>Subtotal of "Local" Revenues</b>		<b>\$307,253</b>
EDUCATION SPENDING AS DEFINED BY ACT 68	3110	\$1,417,007
<b>GRAND TOTAL ALL REVENUES TO MEET BUDGET</b>		<b>\$1,724,260</b>

**Three Prior Years Comparison - Format as Provided by State of Vermont**

District: **North Hero**  
County: **Grand Isle**

LEA: **143**  
S.U.: **Grand Isle**

Base education amount see note at bottom of page: **\$9,459**  
Estimated homestead base rate for FY2016. See note at bottom of page: **\$1.00**

<b>Expenditures</b>		<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,616,495	\$1,694,999	\$1,609,866	\$1,699,970
2.	plus Sum of separately warned articles passed at Town Meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,616,495	\$1,694,999	\$1,609,866	\$1,699,970
5.	plus Obligation to a Regional Technical Center School District if ar	-	-	-	-
6.	plus Prior deficit reduction if not included in budgets	-	-	-	-
7.	<b>Gross Act 68 Budget</b>	<b>\$1,616,495</b>	<b>\$1,694,999</b>	<b>\$1,609,866</b>	<b>\$1,699,970</b>
8.	S.U. assessment (included in local budget) - informational data	\$65,840	\$68,590	\$84,724	\$76,561
9.	Prior deficit reduction ( if included in local budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	<b>Local revenues</b> (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$300,944.24	\$287,644	\$295,069	\$307,253
11.	plus Capital debt aid for eligible projects pre-existing Act 60	\$4,339	\$4,533		
12.	plus Prior deficit reduction if included in revenues (negative revenue instead of expenditures)	(\$14,521)	\$26,581	(\$46,266)	(\$24,290)
13.	minus All Act 144 revenues, including Local Act 144 Tax Revenues	-	-	-	-
14.	<b>Total revenues</b>	<b>\$290,762</b>	<b>\$318,758</b>	<b>\$248,803</b>	<b>\$282,963</b>
15.	<b>Education Spending</b>	<b>\$1,325,733</b>	<b>\$1,376,241</b>	<b>\$1,361,063</b>	<b>\$1,417,007</b>
16.	Equalized Pupils (Act 130 count is by school district)	98.02	96.99	93.87	93.49
17.	<b>Education Spending per Equalized Pupil</b>	<b>\$13,525.13</b>	<b>\$14,189.51</b>	<b>\$14,499.45</b>	<b>\$15,156.78</b>
18.	minus Less net eligible construction costs (or P&I) per equalized pup	\$159.92	\$158.13		
19.	minus Less share of SpEd costs in excess of \$50,000 for an individu	-	-	-	-
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed				
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils				
22.	minus Less planning costs for merger of small schools				
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
24.	Per pupil figure used for calculating District Adjustment	\$13,525	\$14,191	\$14,499	\$15,157
25.	<b>District spending adjustment</b> (minimum of 100%) <small>\$15,157/\$9,459 based on \$8,723</small>	155.051% <small>based on \$8,723</small>	155.076% <small>based on \$9,151</small>	156.160% <small>based on \$9,285</small>	160.237% <small>based on \$9,459</small>
<b>Tax Rate and Income Sensitivity</b>					
26.	Equalized Tax Rate <small>160.237% x \$1,000</small>	\$1.3800 <small>based on \$0.89</small>	\$1.4577 <small>based on \$0.94</small>	\$1.5304 <small>based on \$0.98</small>	\$1.6024 <small>Based on \$1.00</small>
27.	<b>Common Level of Appraisal (CLA)</b>	85.41%	89.11%	95.01%	98.18%
28.	<b>Estimated homestead tax rate, actual</b>	\$1.6157	\$1.6359	\$1.6107	\$1.6321
29.	<b>Household Income Percentage for income sensitivity</b> <small>160.237% x 1.80%</small>	2.79% <small>based on 1.80%</small>	2.79% <small>based on 1.80%</small>	3.03% <small>based on 1.94%</small>	3.11% <small>based on 1.94%</small>

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.94%.

## Homestead and Non-Residential Education Tax Rates FY2016

LEA: **North Hero** LEA ID: **143**  
 S.U.: **Grand Isle Supervisory Union** County: **Grand Isle**

Base Amount	\$9,459	
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.53500	
Common level of appraisal	98.18%	
Total budgeted expenditures	\$1,699,970	
Budgeted revenues	\$282,963	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$1,417,007	
Net Equalized pupils	93.49	
Local Ed spending per Eq.Pupil	\$15,156.78	
Eligible Capital Debt	\$0.00	
Capital Debt per Eq. Pupil	\$0.00	

**1. Actual homestead education tax rate**

	FY2016 1.6321		FY2015 1.6108
<b>Change</b>		<b>2.127 ¢</b>	<b>Cents</b>
		<b>1.320%</b>	<b>Percentage</b>
<b>Steps to actual homestead tax rate</b>			
2. Education spending per equalized pupil			15,156.78
3. Approved capital construction spending per equalized pupil			-
4. Education spending per pupil less approved construction spending		(line 2 - line 3)	15,156.78
5. Excess spending threshold			<b>\$17,103</b>
6. Excess spending per equalized pupil (amount per pupil over threshold)		(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil		(line 2 + line 6)	15,156.78
8. District spending adjustment		"(line 7 / Base Amount)"	160.24%
9. Equalized homestead tax rate		(line 8 x 1.00¢)	\$1.6024
10. Common level of appraisal (CLA)			98.18%
11. Actual homestead tax rate		(line 9 / line 10)	\$1.6321

**12. Actual non-residential education tax rate**

	FY2016 1.5635		FY2015 1.5946
<b>Change</b>		<b>(3.1145)</b>	<b>Cents</b>
		<b>-1.953%</b>	
<b>Steps to actual non-residential tax rate</b>			
13. Equalized non-residential tax rate			1.5350
14. Common level of appraisal (CLA)			98.18%
15. Actual non-residential tax rate		(line 13 / line 14)	1.5635

**Note:**  
 Tax rates are calculated by the Division of Property Valuation and Review  
 of the Vermont Department of Taxes

How to Calculate the Homestead Tax - FY 2016

1	Expenditures	\$1,699,970
1 - Explanation Expenditures are total dollars a school district intends to spend		
2	Minus Local Revenues	\$282,963
2 - Explanation Local revenues are money the school district already has or is owed, e.g., federal dollars, state aide for special education, transportation, small schools grant, tuitions, surplus, interest-bearing accounts and private donations, less any deficit brought forward.		
3	Education Spending	\$1,417,007
3 - Explanation Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund		
4	Divided by Equalized Pupils	93.49
4 - Explanation Equalized pupils is a two-year weighted average		
5	Education Spending/Equalized Pupil	\$15,156.78
5 - Explanation Education Spending per equalized pupils determines the Education Homestead Tax Rate		
6	Divided by Base Amount	\$9,459.00
6 - Explanation Base amount is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil		
7	District Spending Adjustment	160.24%
7 - Explanation District's spending adjustment is the percentage the district spends over the base amount.		
8	Base Homestead Rate	\$1.00
8 - Explanation Base Homestead tax rate is set annually by the Legislature and approved by the Governor.		
9	Equalized Homestead Rate (Town Value)	\$1.6024
9 - Explanation Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.		
10	Divided by CLA (state's Value)	98.18%
10 - Explanation Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.		
11	Actual Homestead Rate	\$1.6321
11 - Explanation Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.		

**Comparative Data for Cost-Effectiveness, FY2016 Report**  
16 V.S.A. § 165(a)(2)(K)

School: North Hero School  
S.U.: Grand Isle S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2014 School Level Data**

Cohort Description: Elementary school, enrollment < 100  
(47 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
34 out of 47

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Peacham Elementary School	PK - 6	49	5.43	1.00	9.02	49.00	5.43
	Weybridge Elementary School	PK - 6	51	5.34	0.90	9.55	56.67	5.93
	Tinmouth Elementary School	PK - 6	52	6.24	1.00	8.33	52.00	6.24
	<b>North Hero School</b>	<b>PK - 6</b>	<b>53</b>	<b>6.40</b>	<b>0.40</b>	<b>8.28</b>	<b>132.50</b>	<b>16.00</b>
< Larger	Stockbridge Central School	PK - 6	54	5.29	0.80	10.21	67.50	6.61
	Woodbury Elementary School	PK - 6	55	3.40	1.00	16.18	55.00	3.40
	Brookfield Elementary School	PK - 6	58	6.90	1.00	8.41	58.00	6.90
<b>Averaged SCHOOL cohort data</b>			<b>65.43</b>	<b>6.69</b>	<b>0.78</b>	<b>9.78</b>	<b>84.06</b>	<b>8.60</b>

School District: North Hero  
LEA ID: T143

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2013 School District Data**

Cohort Description: Elementary school district, FY2013 FTE < 100  
(45 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 32 out of 45
Smaller ->	Bridgewater	K-6	44.03	\$14,782	
	Peacham	PK-6	44.72	\$19,479	
	Stockbridge	PK-6	47.06	\$17,851	
	<b>North Hero</b>	<b>PK-6</b>	<b>47.79</b>	<b>\$16,372</b>	
< Larger	Reading	PK-5	47.89	\$16,816	
	Woodbury	PK-6	49.23	\$13,341	
	Tinmouth	PK-6	52.19	\$14,875	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>62.16</b>	<b>\$14,733</b>	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2015 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T024 Braintree	K-6	81.27	13,262.62	1.3998	1.4442	103.88%	1.3902
	T170 Roxbury	PK-6	89.14	11,440.59	1.2075	1.2075	107.80%	1.1201
	T180 Salisbury	PK-6	90.71	14,908.43	1.5735	1.6560	97.61%	1.6966
	<b>T143 North Hero</b>	<b>PK-6</b>	<b>93.87</b>	<b>14,499.45</b>	<b>1.5304</b>	<b>1.5304</b>	<b>95.01%</b>	<b>1.6108</b>
< Larger	T151 Peacham	PK-6	95.98	15,810.66	1.6688	1.6688	97.45%	1.7125
	T197 Stockbridge	PK-6	101.72	15,917.54	1.6800	1.6800	99.23%	1.6930
	T067 Elmore	1-3	113.80	15,115.33	1.5954	1.5954	102.86%	1.5510

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# North Hero Town School District FY 2016 Proposed Budget Revenue

Report # 7769

Statement Code: 1 Revenue

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
<b>001 General Fund</b>						
001-1423-4000-000-00 Daycare Program Rent for builing use	(9,525.48)	(300.00)	0.00	(300.00)	(300.00)	---
001-1510-4000-000-00 Investment/Interest Earnings	(128.59)	(145.25)	(312.00)	(150.00)	162.00	(51.92)%
001-1920-4000-000-00 Other Revenues - Donations	(500.00)	(300.00)	(25,000.00)	0.00	25,000.00	(100.00)%
001-1950-4000-000-00 Municipal Building Usage	(66,000.00)	(66,000.00)	(66,300.00)	(68,800.00)	(2,500.00)	3.77 %
001-1990-4000-000-00 Miscellaneous Other Local Revenue	(161.99)	(8,291.17)	0.00	0.00	0.00	---
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI, EPS	0.00	0.00	(4,000.00)	0.00	4,000.00	(100.00)%
001-3110-4000-000-00 Education Spending Grant	(1,285,284.00)	(1,340,008.00)	(1,332,709.00)	(1,393,553.78)	(60,844.78)	4.57 %
001-3114-4000-000-00 State On-behalf payment to tech ctrs	(40,449.00)	(36,382.00)	(28,354.00)	(23,453.59)	4,900.41	(17.28)%
001-3145-4000-000-00 Small Schools Grant	(77,028.00)	(76,625.00)	(74,923.00)	(79,204.00)	(4,281.00)	5.71 %
001-3150-4000-000-00 State Aid Transportation	(20,480.00)	(21,089.00)	(20,137.00)	(19,610.24)	526.76	(2.62)%
001-3160-4000-000-00 Capital Debt - Hold Harmless	(4,339.00)	(4,384.00)	0.00	0.00	0.00	---
001-3201-4000-000-00 Special Ed. Block	(36,154.00)	(36,748.00)	(35,656.00)	(34,963.00)	693.00	(1.94)%
001-3202-4000-000-00 Special Ed. Intensive	(59,098.00)	(52,972.00)	(68,741.00)	(85,695.39)	(16,954.39)	24.66 %
001-3202-4000-000-10 Special Ed. Intensive Reimb Prior Year	0.00	(5,273.00)	0.00	0.00	0.00	---
001-3204-4000-000-00 Essential Early Ed. (EEE)	(8,402.00)	(8,649.00)	0.00	(5,499.00)	(5,499.00)	---
001-3205-4000-000-00 State Placed Students - Spec. Ed.	1,224.88	(7,538.49)	0.00	0.00	0.00	---
001-3460-4000-000-00 State Placed Students - Regular Tuition	0.00	(10,818.00)	0.00	(13,031.00)	(13,031.00)	---
001-5400-4000-000-00 Adjustments To Prior Year	(1,264.00)	0.00	0.00	0.00	0.00	---
001-5900-4000-000-00 Prior Year Surplus/(Deficit)	(321.00)	0.00	0.00	0.00	0.00	---
<b>TOTAL 001 General Fund</b>	<b>\$(1,607,910.18)</b>	<b>\$(1,675,522.91)</b>	<b>\$(1,656,132.00)</b>	<b>\$(1,724,260.00)</b>	<b>\$(68,128.00)</b>	<b>4.11 %</b>
<b>GRAND TOTAL</b>	<b>\$(1,607,910.18)</b>	<b>\$(1,675,522.91)</b>	<b>\$(1,656,132.00)</b>	<b>\$(1,724,260.00)</b>	<b>\$(68,128.00)</b>	<b>4.11 %</b>

# North Hero Town School District FY 2016 Proposed Budget

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
1100 Instructional	\$1,033,606.85	\$1,106,177.42	\$1,020,650.00	\$1,037,938.00	\$17,288.00	1.69 %
1123 Universal Access Pre-K	\$17,179.89	\$21,518.95	\$23,379.00	\$29,837.00	\$6,458.00	27.62 %
1200 Special Education	\$156,792.78	\$171,555.91	\$153,193.00	\$146,782.82	\$(6,410.18)	(4.18)%
1201 Essential Early Education	\$23,938.69	\$350.94	\$0.00	\$15,853.48	\$15,853.48	---
1410 Student Body Activities	\$2,362.99	\$1,132.45	\$1,739.00	\$4,240.85	\$2,501.85	143.87 %
1423 After School Program	\$12,250.13	\$0.00	\$0.00	\$0.00	\$0.00	---
2120 Guidance Services	\$6,402.44	\$13,388.73	\$13,826.00	\$13,691.60	\$(134.40)	(0.97)%
2134 Health Services	\$7,608.88	\$10,700.21	\$9,208.00	\$9,535.87	\$327.87	3.56 %
2150 Speech Services	\$13,989.70	\$40,495.39	\$34,800.00	\$35,914.49	\$1,114.49	3.20 %
2151 EEE Speech	\$20,852.53	\$5,255.25	\$7,961.00	\$8,347.81	\$386.81	4.86 %
2160 O/T	\$105.09	\$0.00	\$0.00	\$0.00	\$0.00	---
2161 OT/PT EEE Services	\$268.75	\$0.00	\$0.00	\$0.00	\$0.00	---
2190 P/T	\$68.61	\$0.00	\$0.00	\$0.00	\$0.00	---
2222 Library	\$12,431.20	\$13,445.10	\$13,804.00	\$16,029.98	\$2,225.98	16.13 %
2310 Board of Education	\$9,791.77	\$9,981.57	\$11,649.00	\$13,444.60	\$1,795.60	15.41 %
2320 Assessment - Supervisory Union	\$67,840.00	\$68,590.00	\$84,724.00	\$76,561.00	\$(8,163.00)	(9.63)%
2410 Principal Services	\$82,277.36	\$95,647.08	\$85,731.00	\$107,703.23	\$21,972.23	25.63 %

## North Hero Town School District FY 2016 Proposed Budget

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
2420 Supp Sys-Special Ed Coordination	\$7,512.20	\$9,762.39	\$0.00	\$27,867.58	\$27,867.58	---
2520 Short Term Loans	\$0.00	\$51.04	\$0.00	\$0.00	\$0.00	---
2600 Operation/Maintenance of Plant	\$102,659.77	\$85,174.71	\$100,942.00	\$106,559.69	\$5,617.69	5.57 %
2700 Transportation Services	\$46,184.18	\$44,527.14	\$48,260.00	\$49,662.00	\$1,402.00	2.91 %
5100 Short Term Notes/Proceeds Sale of Bonds	\$15,674.06	\$15,392.81	\$0.00	\$0.00	\$0.00	---
5210 Other Outlays Adj to Prior Year Exp	\$0.00	\$7,972.70	\$0.00	\$0.00	\$0.00	---
001 General Fund	\$1,639,797.87	\$1,721,119.79	\$1,609,866.00	\$1,699,970.00	\$90,104.00	5.60 %
<b>GRAND TOTAL</b>	\$1,639,797.87	\$1,721,119.79	\$1,609,866.00	\$1,699,970.00	\$90,104.00	5.60 %

# North Hero Town School District FY 2016 Proposed Budget Object Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
5110 Salaries	\$437,353.40	\$411,557.06	\$420,897.00	\$489,165.77	\$68,268.77	16.22 %
5111 Board of Ed Treasurer Salary	\$0.00	\$0.00	\$1,400.00	\$0.00	\$(1,400.00)	(100.00)%
5112 Substitute Salaries	\$4,730.00	\$8,469.50	\$7,950.00	\$7,950.00	\$0.00	0.00 %
5113 Administrative Assistant Salaries	\$23,821.26	\$24,737.03	\$20,933.00	\$22,765.30	\$1,832.30	8.75 %
5114 ACT 504 Aide Salary	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5115 Aides/Paraprofessional Salaries	\$80,274.28	\$63,399.75	\$66,793.00	\$79,566.42	\$12,773.42	19.12 %
5120 Coaches and Referee Salaries	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00 %
5140 Retirement Incentive	\$64,222.65	\$61,264.77	\$0.00	\$0.00	\$0.00	---
5210 Group Health Insurance	\$56,170.72	\$83,509.09	\$97,209.00	\$83,544.63	\$(13,664.37)	(14.06)%
5220 FICA	\$42,211.20	\$38,897.19	\$39,665.00	\$45,895.99	\$6,230.99	15.71 %
5230 Life Insurance	\$586.17	\$789.40	\$967.00	\$833.49	\$(133.51)	(13.81)%
5240 Employee Retirement	\$4,252.81	\$2,338.79	\$2,482.00	\$3,887.69	\$1,405.69	56.64 %
5250 Workers Comp	\$2,983.00	\$2,619.00	\$2,602.00	\$3,045.12	\$443.12	17.03 %
5260 Unemployment	\$482.82	\$443.94	\$1,235.00	\$504.26	\$(730.74)	(59.17)%
5270 Course Reimbursement	\$4,111.50	\$5,879.00	\$11,700.00	\$14,709.00	\$3,009.00	25.72 %
5280 Group Dental Insurance	\$8,617.98	\$10,172.44	\$9,367.00	\$7,874.31	\$(1,492.69)	(15.94)%
5281 Group Vision Insurance	\$2,134.08	\$2,792.27	\$3,257.00	\$3,076.18	\$(180.82)	(5.55)%

## North Hero Town School District FY 2016 Proposed Budget Object Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
5290 Professional Development	\$11,575.71	\$15,373.87	\$3,750.00	\$3,474.50	\$(275.50)	(7.35)%
5300 Cafeteria Plan	\$371.25	\$367.50	\$405.00	\$405.00	\$0.00	0.00 %
5320 Professional Education Services	\$482.72	\$4,787.50	\$0.00	\$5,500.00	\$5,500.00	---
5330 Non-Education Services	\$175.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	---
5331 Administrative Svc - Supervisory Union	\$67,840.00	\$68,590.00	\$84,724.00	\$76,561.00	\$(8,163.00)	(9.63)%
5332 Prof Services from SU	\$18,606.24	\$23,409.81	\$0.00	\$27,867.58	\$27,867.58	---
5334 ACT 504 Accomodations	\$0.00	\$100.00	\$250.00	\$250.00	\$0.00	0.00 %
5337 Programs	\$1,934.99	\$176.75	\$0.00	\$2,500.00	\$2,500.00	---
5360 Legal Services	\$380.00	\$567.00	\$700.00	\$700.00	\$0.00	0.00 %
5370 Financial Statement Audit	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	0.00 %
5421 Garbage Collection	\$698.78	\$755.84	\$1,425.00	\$1,000.00	\$(425.00)	(29.82)%
5424 Lawn Service	\$1,782.00	\$1,606.00	\$1,500.00	\$1,750.00	\$250.00	16.67 %
5430 Copier Services	\$2,804.40	\$2,804.40	\$2,676.00	\$2,351.00	\$(325.00)	(12.14)%
5432 Building Repairs	\$5,197.20	\$3,107.80	\$6,000.00	\$6,000.00	\$0.00	0.00 %
5433 Equipment Repairs	\$4,610.85	\$5,351.13	\$7,800.00	\$7,800.00	\$0.00	0.00 %
5436 Service Contracts	\$3,907.00	\$4,586.64	\$4,000.00	\$4,500.00	\$500.00	12.50 %
5500 Other Purchased Services	\$69.62	\$91.28	\$0.00	\$0.00	\$0.00	---

# North Hero Town School District FY 2016 Proposed Budget Object Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
5513 Transportation	\$13,384.74	\$12,231.69	\$1,000.00	\$1,800.00	\$800.00	80.00 %
5515 Field Trips	\$1,915.40	\$2,591.15	\$3,000.00	\$3,000.00	\$0.00	0.00 %
5519 Contracted Bus Service	\$46,184.18	\$44,527.14	\$48,260.00	\$49,662.00	\$1,402.00	2.91 %
5530 Telephone	\$1,744.96	\$1,837.65	\$2,050.00	\$7,500.00	\$5,450.00	265.85 %
5532 Postage	\$615.06	\$604.86	\$1,200.00	\$750.00	\$(450.00)	(37.50)%
5540 Advertising	\$244.46	\$398.65	\$500.00	\$500.00	\$0.00	0.00 %
5561 In State High School Tuition	\$506,549.93	\$592,193.58	\$561,960.00	\$579,279.00	\$17,319.00	3.08 %
5563 U/PAK Tuition	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	---
5564 Out of State High School Tuition	\$41,477.00	\$28,500.00	\$29,640.00	\$9,674.00	\$(19,966.00)	(67.36)%
5566 Tuition HS - In State Private	\$0.00	\$13,078.00	\$13,601.00	\$0.00	\$(13,601.00)	(100.00)%
5568 Tech Center w/Offsetting Revenues	\$40,449.00	\$36,382.00	\$28,354.00	\$23,453.59	\$(4,900.41)	(17.28)%
5569 Tech Center Tuition	\$39,979.63	\$35,707.94	\$33,744.00	\$22,880.98	\$(10,863.02)	(32.19)%
5580 Travel	\$2,239.73	\$1,451.87	\$2,065.00	\$2,065.00	\$0.00	0.00 %
5610 General Supplies	\$16,201.47	\$12,456.93	\$17,770.00	\$17,970.00	\$200.00	1.13 %
5611 Achievement Tests/Scoring	\$0.00	\$165.27	\$200.00	\$200.00	\$0.00	0.00 %
5612 Ballots	\$144.35	\$85.37	\$0.00	\$0.00	\$0.00	---
5613 Board of Ed General Expense	\$150.00	\$0.00	\$250.00	\$0.00	\$(250.00)	(100.00)%

## North Hero Town School District FY 2016 Proposed Budget Object Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
5620 Energy Services	\$25,556.43	\$29,373.76	\$26,347.00	\$27,219.00	\$872.00	3.31 %
5622 Electricity	\$17,816.90	\$15,945.35	\$18,441.00	\$16,514.19	\$(1,926.81)	(10.45)%
5623 Propane	\$417.14	\$696.58	\$600.00	\$635.00	\$35.00	5.83 %
5624 Water	\$7,550.00	\$6,280.00	\$6,432.00	\$6,680.00	\$248.00	3.86 %
5640 Books	\$924.14	\$2,967.12	\$3,100.00	\$3,500.00	\$400.00	12.90 %
5641 Magazines/Periodicals	\$238.49	\$360.23	\$360.00	\$360.00	\$0.00	0.00 %
5670 Computer Software	\$2,000.00	\$1,001.00	\$2,000.00	\$5,000.00	\$3,000.00	150.00 %
5730 Equipment	\$663.17	\$294.50	\$900.00	\$900.00	\$0.00	0.00 %
5734 Computer Equipment	\$648.00	\$13,155.01	\$2,750.00	\$2,750.00	\$0.00	0.00 %
5810 Dues and Fees	\$927.00	\$945.54	\$1,755.00	\$1,800.00	\$45.00	2.56 %
5830 Short Term Loan Interest	\$674.06	\$443.85	\$0.00	\$0.00	\$0.00	---
5910 Fiscal Services - Short Term Note Pymt	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	---
001 General Fund	\$1,639,797.87	\$1,721,119.79	\$1,609,866.00	\$1,699,970.00	\$90,104.00	5.60 %
<b>GRAND TOTAL</b>	<b>\$1,639,797.87</b>	<b>\$1,721,119.79</b>	<b>\$1,609,866.00</b>	<b>\$1,699,970.00</b>	<b>\$90,104.00</b>	<b>5.60 %</b>

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
<b>001 General Fund</b>						
<b>1100 Instructional</b>						
001-1100-5110-000-00 Instructional-salaries	267,604.30	279,600.27	270,022.00	289,749.43	19,727.43	7.31 %
001-1100-5112-000-00 Instructional-substitutes	4,200.00	5,550.00	7,500.00	7,500.00	0.00	0.00 %
001-1100-5114-000-00 Instructional tutoring (secondary)	315.00	0.00	0.00	0.00	0.00	---
001-1100-5115-000-00 Instructional-aides Salaries	8,272.02	9,081.66	12,639.00	12,037.35	(601.65)	(4.76)%
001-1100-5140-000-00 Retirement Incentive salary	52,004.07	49,046.19	0.00	0.00	0.00	---
001-1100-5210-000-00 Instructional-group Health	41,589.63	54,593.92	58,794.00	56,531.42	(2,262.58)	(3.85)%
001-1100-5220-000-00 Instructional-fica	21,165.49	21,820.25	22,197.00	23,660.44	1,463.44	6.59 %
001-1100-5230-000-00 Instructional - Group Life	446.57	579.66	566.00	581.35	15.35	2.71 %
001-1100-5240-000-00 Employee Retirement	330.84	321.96	0.00	0.00	0.00	---
001-1100-5250-000-00 Instructional-Workers Comp	1,603.00	1,449.00	1,470.00	1,569.29	99.29	6.75 %
001-1100-5260-000-00 Instructional-unemployment Comp.	150.00	145.60	735.00	194.22	(540.78)	(73.58)%
001-1100-5270-000-00 Instructional-course Reimbursement	3,322.77	5,118.00	10,000.00	10,002.00	2.00	0.02 %
001-1100-5280-000-00 Instructional-group Dental Insurance	6,472.28	6,004.76	5,631.00	3,836.20	(1,794.80)	(31.87)%
001-1100-5281-000-00 Instructional-group Vision Insurance	1,671.74	1,648.57	1,801.00	1,587.23	(213.77)	(11.87)%
001-1100-5290-000-00 Instructional-professional Development	2,607.58	350.04	1,225.00	1,230.50	5.50	0.45 %
001-1100-5320-000-00 Professional Educ. Svcs.	213.97	417.50	0.00	0.00	0.00	---
001-1100-5332-000-00 Instructional Services from SU	0.00	12,794.96	0.00	0.00	0.00	---
001-1100-5334-000-00 Act 504 Accomodations	0.00	100.00	250.00	250.00	0.00	0.00 %
001-1100-5433-000-00 Instructional-repairs To Equipment	0.00	0.00	300.00	300.00	0.00	0.00 %
001-1100-5515-000-00 Field Trips (Educational)	1,915.40	2,591.15	3,000.00	3,000.00	0.00	0.00 %
001-1100-5561-000-00 Tuition HS - In State	484,744.75	519,007.34	501,960.00	549,679.00	47,719.00	9.51 %
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	41,477.00	28,500.00	29,640.00	9,674.00	(19,966.00)	(67.36)%
001-1100-5566-000-00 Tuition HS - In State Private	0.00	13,078.00	13,601.00	0.00	(13,601.00)	(100.00)%
001-1100-5568-000-00 State On-behalf payment to tech ctrs	40,449.00	36,382.00	28,354.00	23,453.59	(4,900.41)	(17.28)%
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	39,979.63	35,707.94	33,744.00	22,880.98	(10,863.02)	(32.19)%
001-1100-5580-000-00 Instructional-travel	372.17	134.46	200.00	200.00	0.00	0.00 %
001-1100-5610-000-00 Instructional-general Supplies	8,201.14	4,072.80	8,000.00	8,000.00	0.00	0.00 %
001-1100-5610-107-00 Art Supplies	619.62	632.35	671.00	671.00	0.00	0.00 %

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-1100-5610-109-00 Music Supplies	49.74	74.88	95.00	95.00	0.00	0.00 %
001-1100-5610-113-00 Science Supplies	388.22	846.42	900.00	900.00	0.00	0.00 %
001-1100-5610-117-00 Phys Ed Supplies	397.42	419.51	415.00	415.00	0.00	0.00 %
001-1100-5611-000-00 Instructional-achievement Tests& Scoring	0.00	165.27	200.00	200.00	0.00	0.00 %
001-1100-5640-000-00 Instructional-Books	0.00	1,546.64	2,000.00	2,000.00	0.00	0.00 %
001-1100-5641-000-00 Magazines/Periodicals	226.75	240.31	240.00	240.00	0.00	0.00 %
001-1100-5670-000-00 Instructional-computer Software	2,000.00	1,001.00	2,000.00	5,000.00	3,000.00	150.00 %
001-1100-5730-000-00 Instructional-instructional Equipment	168.75	0.00	0.00	0.00	0.00	---
001-1100-5734-000-00 Instructional-computer Equipment	648.00	13,155.01	2,500.00	2,500.00	0.00	0.00 %
<b>TOTAL 1100 Instructional</b>	<b>\$1,033,606.85</b>	<b>\$1,106,177.42</b>	<b>\$1,020,650.00</b>	<b>\$1,037,938.00</b>	<b>\$17,288.00</b>	<b>1.69 %</b>
<b>1123 Universal Access Pre-K</b>						
001-1123-5110-000-00 Universal Access-Pre K Salaries	14,614.56	18,937.76	16,883.00	22,451.88	5,568.88	32.99 %
001-1123-5210-000-00 UA Pre K- Group Health	0.00	0.00	3,221.00	0.00	(3,221.00)	(100.00)%
001-1123-5220-000-00 UA Pre K- FICA	1,118.09	1,448.66	1,292.00	1,717.57	425.57	32.94 %
001-1123-5250-000-00 UA-Pre K- Workers Comp.	140.00	109.00	88.00	116.75	28.75	32.67 %
001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	0.00	20.80	44.00	20.80	(23.20)	(52.73)%
001-1123-5280-000-00 UA - Pre K- Group Dental	0.00	0.00	521.00	0.00	(521.00)	(100.00)%
001-1123-5281-000-00 UA - Pre K- Group Vision	0.00	0.00	355.00	0.00	(355.00)	(100.00)%
001-1123-5290-000-00 UA - Pre K- Prof. Development	70.00	218.33	175.00	230.00	55.00	31.43 %
001-1123-5563-000-00 Tuition - UAPK	0.00	0.00	0.00	4,500.00	4,500.00	---
001-1123-5610-000-00 Preschool supplies	1,098.27	679.45	500.00	500.00	0.00	0.00 %
001-1123-5640-000-00 Preschool books	138.97	104.95	300.00	300.00	0.00	0.00 %
<b>TOTAL 1123 Universal Access Pre-K</b>	<b>\$17,179.89</b>	<b>\$21,518.95</b>	<b>\$23,379.00</b>	<b>\$29,837.00</b>	<b>\$6,458.00</b>	<b>27.62 %</b>
<b>1200 Special Education</b>						
001-1200-5110-000-00 Special Ed-salaries	27,505.20	19,922.00	20,343.00	42,352.41	22,009.41	108.19 %
001-1200-5112-000-00 Special Ed-substitutes	300.00	2,025.00	300.00	300.00	0.00	0.00 %
001-1200-5115-000-00 Special Ed-aides Salaries	62,487.08	39,683.20	40,122.00	44,125.66	4,003.66	9.98 %
001-1200-5210-000-00 Special Ed-group Health Insurance	8,637.58	9,342.35	19,119.00	9,137.47	(9,981.53)	(52.21)%

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-1200-5220-000-00 Special Ed-fica	6,748.91	4,559.40	4,649.00	6,638.52	1,989.52	42.79 %
001-1200-5230-000-00 Group Life Insurance	0.00	75.60	151.00	101.00	(50.00)	(33.11)%
001-1200-5240-000-00 Special Ed. - Retirement	2,499.48	1,587.35	1,605.00	1,765.03	160.03	9.97 %
001-1200-5250-000-00 Special Ed - Workers Comp.	237.00	215.00	314.00	449.69	135.69	43.21 %
001-1200-5260-000-00 Special Ed-unemployment Comp.	63.00	41.60	157.00	62.40	(94.60)	(60.25)%
001-1200-5270-000-00 Special Ed-course Reimbursement	719.00	761.00	1,700.00	2,085.00	385.00	22.65 %
001-1200-5280-000-00 Special Ed-group Dental Insurance	750.29	1,323.60	1,233.00	2,027.56	794.56	64.44 %
001-1200-5281-000-00 Special Ed-group Vision Insurance	4.53	321.85	0.00	708.08	708.08	---
001-1200-5290-000-00 Professional Development	0.00	175.00	500.00	230.00	(270.00)	(54.00)%
001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	0.00	3,170.00	0.00	5,500.00	5,500.00	---
001-1200-5332-000-00 Spec Ed - Professional Services from SU	10,597.52	10,614.85	0.00	0.00	0.00	---
001-1200-5513-000-00 Special Ed-special Ed Transportation	13,384.74	12,231.69	1,000.00	1,800.00	800.00	80.00 %
001-1200-5532-000-00 Spec Ed - Postage	3.90	0.00	0.00	0.00	0.00	---
001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	21,805.18	65,213.54	60,000.00	27,500.00	(32,500.00)	(54.17)%
001-1200-5580-000-00 Special Ed-travel	71.42	(323.24)	750.00	750.00	0.00	0.00 %
001-1200-5610-000-00 Special Ed-program Supplies	621.56	321.62	750.00	750.00	0.00	0.00 %
001-1200-5730-000-00 Special Ed-equipment	356.39	294.50	500.00	500.00	0.00	0.00 %
<b>TOTAL 1200 Special Education</b>	<b>\$156,792.78</b>	<b>\$171,555.91</b>	<b>\$153,193.00</b>	<b>\$146,782.82</b>	<b>\$(6,410.18)</b>	<b>(4.18)%</b>
<b>1201 Essential Early Education</b>						
001-1201-5110-000-00 Eee-salaries	13,474.60	200.00	0.00	0.00	0.00	---
001-1201-5115-000-00 Eee-aides Salaries	679.25	0.00	0.00	8,812.68	8,812.68	---
001-1201-5220-000-00 Eee-fica	1,082.61	15.30	0.00	674.17	674.17	---
001-1201-5250-000-00 Eee-Workers Comp.	69.00	35.00	0.00	45.83	45.83	---
001-1201-5260-000-00 Eee-unemployment Comp.	21.00	0.00	0.00	20.80	20.80	---
001-1201-5270-000-00 Eee-course Reimbursement	69.73	0.00	0.00	0.00	0.00	---
001-1201-5280-000-00 Eee-group Dental Insurance	0.00	100.64	0.00	0.00	0.00	---
001-1201-5330-000-00 Eee-Prof. Non-Educ. Svcs.	0.00	0.00	0.00	4,000.00	4,000.00	---
001-1201-5332-000-00 EEE - Professional Services from SU	8,008.72	0.00	0.00	0.00	0.00	---
001-1201-5561-000-00 EEE Tuition	0.00	0.00	0.00	2,100.00	2,100.00	---

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-1201-5580-000-00 Eee-travel	421.61	0.00	0.00	0.00	0.00	---
001-1201-5610-000-00 Eee-program Supplies	112.17	0.00	0.00	200.00	200.00	---
<b>TOTAL 1201 Essential Early Education</b>	<b>\$23,938.69</b>	<b>\$350.94</b>	<b>\$0.00</b>	<b>\$15,853.48</b>	<b>\$15,853.48</b>	<b>---</b>
<b>1410 Student Body Activities</b>						
001-1410-5120-000-00 Coaches & Refs & PE Activities	0.00	500.00	500.00	500.00	0.00	0.00 %
001-1410-5220-000-00 Coaches & Refs FICA	0.00	38.26	38.00	38.25	0.25	0.66 %
001-1410-5250-000-00 Coach Ref, WC	0.00	0.00	1.00	2.60	1.60	160.00 %
001-1410-5337-000-00 Student activities - Programs	1,934.99	176.75	0.00	2,500.00	2,500.00	---
001-1410-5610-000-00 Student Activities	428.00	417.44	1,200.00	1,200.00	0.00	0.00 %
<b>TOTAL 1410 Student Body Activities</b>	<b>\$2,362.99</b>	<b>\$1,132.45</b>	<b>\$1,739.00</b>	<b>\$4,240.85</b>	<b>\$2,501.85</b>	<b>143.87 %</b>
<b>1423 After School Program</b>						
001-1423-5110-000-00 Day Care Program Salaries	11,379.50	0.00	0.00	0.00	0.00	---
001-1423-5220-000-01 Day Care FICA	870.63	0.00	0.00	0.00	0.00	---
<b>TOTAL 1423 After School Program</b>	<b>\$12,250.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>2120 Guidance Services</b>						
001-2120-5110-000-00 Guidance-salary	5,905.60	11,863.40	12,122.00	12,484.61	362.61	2.99 %
001-2120-5220-000-00 Guidance-FICA	451.84	907.51	927.00	955.07	28.07	3.03 %
001-2120-5230-000-00 Group Life Insurance	0.00	0.00	20.00	20.20	0.20	1.00 %
001-2120-5250-000-00 Guidance-Workers Comp	30.00	61.00	63.00	64.92	1.92	3.05 %
001-2120-5260-000-00 Guidance-unemployment	15.00	20.80	32.00	20.80	(11.20)	(35.00)%
001-2120-5280-000-00 Guidance - Dental	0.00	436.02	316.00	0.00	(316.00)	(100.00)%
001-2120-5281-000-00 Guidance Vision Insurance	0.00	0.00	71.00	0.00	(71.00)	(100.00)%
001-2120-5290-000-00 Guidance-Prof. Development	0.00	100.00	175.00	46.00	(129.00)	(73.71)%
001-2120-5610-000-00 Guidance-general Supplies	0.00	0.00	100.00	100.00	0.00	0.00 %
<b>TOTAL 2120 Guidance Services</b>	<b>\$6,402.44</b>	<b>\$13,388.73</b>	<b>\$13,826.00</b>	<b>\$13,691.60</b>	<b>\$(134.40)</b>	<b>(0.97)%</b>
<b>2134 Health Services</b>						
001-2134-5110-000-00 Health Services-salaries(nurse)	6,593.30	6,693.30	6,841.00	6,809.00	(32.00)	(0.47)%

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-2134-5210-000-00 Health Services-group Health Insurance	0.00	2,883.15	1,266.00	1,357.38	91.38	7.22 %
001-2134-5220-000-00 Health Services-fica	504.40	511.94	523.00	520.89	(2.11)	(0.40)%
001-2134-5230-000-00 Group Life Insurance	12.60	12.60	10.00	10.10	0.10	1.00 %
001-2134-5250-000-00 Health Services-Workers Comp.	34.00	35.00	36.00	35.41	(0.59)	(1.64)%
001-2134-5260-000-00 Health Services-unemployment Comp.	52.70	51.30	18.00	17.70	(0.30)	(1.67)%
001-2134-5270-000-00 Health Services-tuition Reimbursement	0.00	0.00	0.00	182.00	182.00	---
001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	169.97	104.00	90.02	(13.98)	(13.44)%
001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	61.67	36.00	39.37	3.37	9.36 %
001-2134-5290-000-00 Health Services-Prof. Development	90.63	81.50	0.00	100.00	100.00	---
001-2134-5580-000-00 Health Services-travel	65.26	44.80	115.00	115.00	0.00	0.00 %
001-2134-5610-000-00 Health Services-general Supplies	255.99	154.98	259.00	259.00	0.00	0.00 %
<b>TOTAL 2134 Health Services</b>	<b>\$7,608.88</b>	<b>\$10,700.21</b>	<b>\$9,208.00</b>	<b>\$9,535.87</b>	<b>\$327.87</b>	<b>3.56 %</b>
<b>2150 Speech Services</b>						
001-2150-5110-000-00 Speech Services-salaries	3,700.00	11,270.11	12,205.00	12,667.60	462.60	3.79 %
001-2150-5112-000-00 Speech Services-substitutes	0.00	262.50	150.00	150.00	0.00	0.00 %
001-2150-5115-000-00 Speech Services-aides Salaries	8,835.93	14,634.89	14,032.00	14,590.73	558.73	3.98 %
001-2150-5210-000-00 Speech Services-group Health Insurance	0.00	8,972.92	4,143.00	4,387.50	244.50	5.90 %
001-2150-5220-000-00 Speech Services-fica	959.04	1,797.30	2,019.00	2,096.74	77.74	3.85 %
001-2150-5230-000-00 Group Life Insurance	0.00	0.00	111.00	20.20	(90.80)	(81.80)%
001-2150-5250-000-00 Speech Services-Workers Comp.	75.00	78.00	107.00	141.74	34.74	32.47 %
001-2150-5260-000-00 Speech Services-unemployment Comp.	21.00	20.80	68.00	53.74	(14.26)	(20.97)%
001-2150-5270-000-00 Speech Services-course Reimbursement	0.00	0.00	0.00	629.00	629.00	---
001-2150-5280-000-00 Speech Services-group Dental Insurance	0.00	427.81	347.00	0.00	(347.00)	(100.00)%
001-2150-5281-000-00 Speech Services-group Vision Insurance	0.00	242.18	118.00	131.24	13.24	11.22 %
001-2150-5290-000-00 Speech Serv Prof Dev	0.00	0.00	500.00	46.00	(454.00)	(90.80)%
001-2150-5320-000-00 Speech/Hearing Services-Prof. Educ. Svcs	0.00	1,200.00	0.00	0.00	0.00	---
001-2150-5580-000-00 Speech Services-travel	398.73	359.35	500.00	500.00	0.00	0.00 %
001-2150-5610-000-00 Speech Services-program Supplies	0.00	1,229.53	500.00	500.00	0.00	0.00 %

## North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
<b>TOTAL 2150 Speech Services</b>	<b>\$13,989.70</b>	<b>\$40,495.39</b>	<b>\$34,800.00</b>	<b>\$35,914.49</b>	<b>\$1,114.49</b>	<b>3.20 %</b>
<b>2151 EEE Speech</b>						
001-2151-5110-000-00 Eee Speech-salaries	18,714.80	4,044.69	6,465.00	6,612.39	147.39	2.28 %
001-2151-5220-000-00 Eee Speech-fica	1,431.63	514.06	495.00	505.85	10.85	2.19 %
001-2151-5250-000-00 Eee Speech-Workers Comp.	64.00	33.00	34.00	34.38	0.38	1.12 %
001-2151-5260-000-00 Eee Speech-unemployment Comp.	21.00	20.80	17.00	17.19	0.19	1.12 %
001-2151-5270-000-00 Eee Speech-course Reimbursement	0.00	0.00	0.00	182.00	182.00	---
001-2151-5290-000-00 EEE SLP Professional Development	67.50	0.00	0.00	46.00	46.00	---
001-2151-5580-000-00 Eee Speech-travel	553.60	642.70	500.00	500.00	0.00	0.00 %
001-2151-5610-000-00 Eee Speech-program Supplies	0.00	0.00	200.00	200.00	0.00	0.00 %
001-2151-5734-000-00 Eee Speech-equipment	0.00	0.00	250.00	250.00	0.00	0.00 %
<b>TOTAL 2151 EEE Speech</b>	<b>\$20,852.53</b>	<b>\$5,255.25</b>	<b>\$7,961.00</b>	<b>\$8,347.81</b>	<b>\$386.81</b>	<b>4.86 %</b>
<b>2160 O/T</b>						
001-2160-5580-000-00 O/T Travel	105.09	0.00	0.00	0.00	0.00	---
<b>TOTAL 2160 O/T</b>	<b>\$105.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>2161 OT/PT EEE Services</b>						
001-2161-5320-000-00 OT/PT EEE Services	268.75	0.00	0.00	0.00	0.00	---
<b>TOTAL 2161 OT/PT EEE Services</b>	<b>\$268.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>2190 P/T</b>						
001-2190-5580-000-00 P/T Mileage	68.61	0.00	0.00	0.00	0.00	---
<b>TOTAL 2190 P/T</b>	<b>\$68.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>2222 Library</b>						
001-2222-5110-000-00 Library Services-salary	10,579.40	11,125.60	11,278.00	12,756.75	1,478.75	13.11 %
001-2222-5220-000-00 Library Services-fica	809.38	850.94	863.00	975.89	112.89	13.08 %
001-2222-5230-000-00 Library Services Group Life Insurance	0.00	0.00	20.00	20.20	0.20	1.00 %
001-2222-5250-000-00 Library Services-Workers Comp.	59.00	61.00	59.00	66.34	7.34	12.44 %

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-2222-5260-000-00 Library Services-unemployment Comp.	21.00	20.80	29.00	20.80	(8.20)	(28.28)%
001-2222-5270-000-00 Library-tuition	0.00	0.00	0.00	364.00	364.00	---
001-2222-5290-000-00 Library Services-Prof. Development	0.00	0.00	175.00	46.00	(129.00)	(73.71)%
001-2222-5610-000-00 Library Services-library Supplies	177.25	71.23	180.00	180.00	0.00	0.00 %
001-2222-5640-000-00 Library Services-library Books	785.17	1,315.53	0.00	1,200.00	1,200.00	---
001-2222-5640-000-90 Books - Grant Funded	0.00	0.00	800.00	0.00	(800.00)	(100.00)%
001-2222-5730-000-00 Library Services-furniture	0.00	0.00	400.00	400.00	0.00	0.00 %
<b>TOTAL 2222 Library</b>	<b>\$12,431.20</b>	<b>\$13,445.10</b>	<b>\$13,804.00</b>	<b>\$16,029.98</b>	<b>\$2,225.98</b>	<b>16.13 %</b>
<b>2310 Board of Education</b>						
001-2310-5110-000-00 Board Of Ed Services-salaries	3,000.00	3,000.00	3,000.00	5,000.00	2,000.00	66.67 %
001-2310-5111-000-00 Board Of Ed/treasurer-salary	0.00	0.00	1,400.00	0.00	(1,400.00)	(100.00)%
001-2310-5113-000-00 Board of Ed Secretary	812.50	1,400.00	0.00	1,400.00	1,400.00	---
001-2310-5220-000-00 Board Of Ed Services-fica	291.76	336.60	337.00	489.60	152.60	45.28 %
001-2310-5240-000-00 Principal Services Retirement	0.00	0.00	107.00	0.00	(107.00)	(100.00)%
001-2310-5300-000-00 Cafeteria Plan	371.25	367.50	405.00	405.00	0.00	0.00 %
001-2310-5360-000-00 Board Of Ed Services-legal Services	380.00	567.00	700.00	700.00	0.00	0.00 %
001-2310-5370-000-00 Board Of Ed Services-contracted Svcs/aud	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00 %
001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	214.80	307.25	300.00	300.00	0.00	0.00 %
001-2310-5540-000-00 Board Of Ed Services-advertising	244.46	398.65	500.00	500.00	0.00	0.00 %
001-2310-5610-000-00 Board Of Ed Services-supplies	0.00	204.57	200.00	200.00	0.00	0.00 %
001-2310-5613-000-00 Board Of Ed Services-board Of Ed Expense	150.00	0.00	250.00	0.00	(250.00)	(100.00)%
001-2310-5810-000-00 Board Of Ed Services-vsba Dues	927.00	0.00	1,050.00	1,050.00	0.00	0.00 %
<b>TOTAL 2310 Board of Education</b>	<b>\$9,791.77</b>	<b>\$9,981.57</b>	<b>\$11,649.00</b>	<b>\$13,444.60</b>	<b>\$1,795.60</b>	<b>15.41 %</b>
<b>2320 Assessment - Supervisory Union</b>						
001-2320-5331-000-00 SU General Assessment	67,840.00	68,590.00	84,724.00	76,561.00	(8,163.00)	(9.63)%
<b>TOTAL 2320 Assessment - Supervisory Union</b>	<b>\$67,840.00</b>	<b>\$68,590.00</b>	<b>\$84,724.00</b>	<b>\$76,561.00</b>	<b>\$(8,163.00)</b>	<b>(9.63)%</b>
<b>2410 Principal Services</b>						

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-2410-5110-000-00 Principal Service-salary	20,800.00	24,199.58	38,500.00	50,430.50	11,930.50	30.99 %
001-2410-5113-000-00 Principal Service-secretary Salary	23,008.76	23,337.03	20,933.00	21,365.30	432.30	2.07 %
001-2410-5140-000-00 Retirement Option	12,218.58	12,218.58	0.00	0.00	0.00	---
001-2410-5210-000-00 Principal Services-group Health Insurance	5,461.72	7,097.24	10,666.00	12,130.86	1,464.86	13.73 %
001-2410-5220-000-00 Principal Services-fica	4,198.88	4,465.51	4,547.00	5,492.38	945.38	20.79 %
001-2410-5230-000-00 Principal Service-group Life Insurance	106.27	100.80	89.00	80.44	(8.56)	(9.62)%
001-2410-5240-000-00 Principal Svcs - Retirement	279.83	322.14	770.00	1,008.61	238.61	30.99 %
001-2410-5250-000-00 Principal Services-Workers Comp.	330.00	313.00	309.00	373.34	64.34	20.82 %
001-2410-5260-000-00 Principal Service-unemployment Comp.	56.00	62.40	75.00	55.01	(19.99)	(26.65)%
001-2410-5270-000-00 Principal Svcs. - Course Reimb.	0.00	0.00	0.00	1,265.00	1,265.00	---
001-2410-5280-000-00 Principal Services-group Dental Insurance	1,344.73	1,654.13	1,215.00	1,920.53	705.53	58.07 %
001-2410-5281-000-00 Principal Services-group Vision Insurance	447.54	506.53	876.00	610.26	(265.74)	(30.34)%
001-2410-5290-000-00 Principal Svcs.- Prof. Development	8,740.00	14,449.00	1,000.00	1,500.00	500.00	50.00 %
001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	2,804.40	2,804.40	2,676.00	2,351.00	(325.00)	(12.14)%
001-2410-5530-000-00 Principal Services-telephone	1,530.16	1,330.40	1,750.00	7,200.00	5,450.00	311.43 %
001-2410-5532-000-00 Principal Svcs. - Postage	611.16	604.86	1,200.00	750.00	(450.00)	(37.50)%
001-2410-5580-000-00 Principal Services-travel	183.24	593.80	0.00	0.00	0.00	---
001-2410-5610-000-00 Principal Services-office Supplies/petty	0.00	236.85	300.00	300.00	0.00	0.00 %
001-2410-5612-000-00 Petty Cash	144.35	85.37	0.00	0.00	0.00	---
001-2410-5641-000-00 Principal - Mag/Periodicals	11.74	119.92	120.00	120.00	0.00	0.00 %
001-2410-5810-000-00 Dues and Fees	0.00	945.54	705.00	750.00	45.00	6.38 %
<b>TOTAL 2410 Principal Services</b>	<b>\$82,277.36</b>	<b>\$95,647.08</b>	<b>\$85,731.00</b>	<b>\$107,703.23</b>	<b>\$21,972.23</b>	<b>25.63 %</b>
<b>2420 Supp Svcs-Special Ed Coordination</b>						
001-2420-5110-000-00 Support Svc. Staff-salaries	6,271.39	8,154.10	0.00	0.00	0.00	---
001-2420-5210-000-00 Support Svc Staff-group Health Insurance	481.79	619.51	0.00	0.00	0.00	---
001-2420-5220-000-00 Support Svc Staff- FICA	479.37	623.31	0.00	0.00	0.00	---
001-2420-5230-000-00 Group Life Insurance	20.73	20.74	0.00	0.00	0.00	---
001-2420-5240-000-00 Support Svc Staff -Retirement	54.23	65.43	0.00	0.00	0.00	---
001-2420-5250-000-00 Support Svc Staff-Workers Comp	33.00	82.00	0.00	0.00	0.00	---

# North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	41.12	39.04	0.00	0.00	0.00	---
001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	50.68	55.51	0.00	0.00	0.00	---
001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	10.27	11.47	0.00	0.00	0.00	---
001-2420-5332-000-00 Professional Services from SU	0.00	0.00	0.00	27,867.58	27,867.58	---
001-2420-5500-000-00 Support Svc Staff-office Support	69.62	91.28	0.00	0.00	0.00	---
<b>TOTAL 2420 Supp Svs-Special Ed Coordination</b>	<b>\$7,512.20</b>	<b>\$9,762.39</b>	<b>\$0.00</b>	<b>\$27,867.58</b>	<b>\$27,867.58</b>	<b>---</b>
<b>2520 Short Term Loans</b>						
001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	0.00	51.04	0.00	0.00	0.00	---
<b>TOTAL 2520 Short Term Loans</b>	<b>\$0.00</b>	<b>\$51.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>2600 Operation/Maintenance of Plant</b>						
001-2600-5110-000-00 Operation/maint. Of Plant-salaries	27,210.75	12,546.25	23,238.00	27,851.20	4,613.20	19.85 %
001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	230.00	632.00	0.00	0.00	0.00	---
001-2600-5220-000-00 Operation/maint. Of Plant-fica	2,099.17	1,008.15	1,778.00	2,130.62	352.62	19.83 %
001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,088.43	41.91	0.00	1,114.05	1,114.05	---
001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	309.00	148.00	121.00	144.83	23.83	19.69 %
001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	21.00	0.00	60.00	20.80	(39.20)	(65.33)%
001-2600-5330-000-00 Oper./Maint of Plant- Prof Non-Educ Svcs	175.00	0.00	0.00	0.00	0.00	---
001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	698.78	755.84	1,425.00	1,000.00	(425.00)	(29.82)%
001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	1,782.00	1,606.00	1,500.00	1,750.00	250.00	16.67 %
001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	5,197.20	3,107.80	6,000.00	6,000.00	0.00	0.00 %
001-2600-5433-000-00 Oper/maint. Of Plant-Repairs/Maint	4,610.85	5,351.13	7,500.00	7,500.00	0.00	0.00 %
001-2600-5436-000-00 Service Contracts	3,907.00	4,586.64	4,000.00	4,500.00	500.00	12.50 %
001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	3,852.09	3,095.30	3,500.00	3,500.00	0.00	0.00 %
001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	25,556.43	29,373.76	26,347.00	27,219.00	872.00	3.31 %
001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	17,816.90	15,945.35	18,441.00	16,514.19	(1,926.81)	(10.45)%
001-2600-5623-000-00 Oper/maint Of Plant-Propane	417.14	696.58	600.00	635.00	35.00	5.83 %
001-2600-5624-000-00 Water	7,550.00	6,280.00	6,432.00	6,680.00	248.00	3.86 %
001-2600-5730-000-00 Operation/Maint of Plant- Equipment	138.03	0.00	0.00	0.00	0.00	---

## North Hero Town School District FY 2016 Proposed Budget Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY 16 Budget 7/1/2015 - 6/30/2016	Increase	Percent Increase
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$102,659.77</b>	<b>\$85,174.71</b>	<b>\$100,942.00</b>	<b>\$106,559.69</b>	<b>\$5,617.69</b>	<b>5.57 %</b>
<b>2700 Transportation Services</b>						
001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	46,184.18	44,527.14	48,260.00	49,662.00	1,402.00	2.91 %
<b>TOTAL 2700 Transportation Services</b>	<b>\$46,184.18</b>	<b>\$44,527.14</b>	<b>\$48,260.00</b>	<b>\$49,662.00</b>	<b>\$1,402.00</b>	<b>2.91 %</b>
<b>5100 Short Term Notes/Proceeds Sale of Bonds</b>						
001-5100-5830-000-00 Bond Interest Expense	674.06	392.81	0.00	0.00	0.00	---
001-5100-5910-000-00 Bond Principal Payment	15,000.00	15,000.00	0.00	0.00	0.00	---
<b>TOTAL 5100 Short Term Notes/Proceeds Sale of Bonds</b>	<b>\$15,674.06</b>	<b>\$15,392.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>5210 Other Outlays Adj to Prior Year Exp</b>						
001-5210-5561-000-00 Prior year tuition adjustment	0.00	7,972.70	0.00	0.00	0.00	---
<b>TOTAL 5210 Other Outlays Adj to Prior Year Exp</b>	<b>\$0.00</b>	<b>\$7,972.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>TOTAL 001 General Fund</b>	<b>\$1,639,797.87</b>	<b>\$1,721,119.79</b>	<b>\$1,609,866.00</b>	<b>\$1,699,970.00</b>	<b>\$90,104.00</b>	<b>5.60 %</b>
<b>GRAND TOTAL</b>	<b>\$1,639,797.87</b>	<b>\$1,721,119.79</b>	<b>\$1,609,866.00</b>	<b>\$1,699,970.00</b>	<b>\$90,104.00</b>	<b>5.60 %</b>



# *Grand Isle Supervisory Union*

*5038 US Route 2 ~ North Hero, Vermont 05474*

*Telephone: 802-372-6921 • Fax: 802-372-4898 • Web Site: [www.gisu.org](http://www.gisu.org)*

Greetings,

I am proud to report on the progress of the schools throughout Grand Isle County.

The Supervisory Union provides educational and administrative leadership and support to each of the five schools located within the county. The staff of Grand Isle Supervisory Union is honored to partner with your school to provide students with a high quality education. The following pages provide information regarding enrollment, student performance, notable achievements and initiatives as well as the budget proposal for the FY16 school year.

Over the past year, our administrative team has worked together to improve instruction, support student growth, and expand our community outreach. As a group, your principals and central office personnel bring relevant experience and energy to address the challenges facing education in today's world.

Your faculty and staff have been focused upon school improvement initiatives that examine student performance on a wide range of indicators. This work enables us to celebrate successes and plan for continuous improvement. Teams of teachers actively examine and discuss the relationship between effective instruction and increased learning outcomes.

As Vermont schools prepare for implementation of the Common Core State Standards and the new Smarter Balanced Assessment, our Curriculum Coordinator has been working closely with faculty from all schools in the areas of Literacy, Math, and Science. These teacher teams have dedicated numerous hours to align curriculum with the "Common Core" while assisting and learning from each other.

The schools of the Grand Isle Supervisory Union have been selected to participate in technical assistance from the University of Kansas based SWIFT program. SWIFT or the School Wide Integrated Framework for Transformation is intended to "positively transform learning outcomes for all students." GISU is one of four districts within the state of Vermont that will benefit from SWIFT technical assistance.

Each of your school boards have been focused upon policy revision, budget development and contract negotiations in the past year. In addition to developing and adopting a number of new policies, your boards and administrators have been consumed with extensive budget deliberations over the past two months. As you review the budget proposals within, please note that your local board has worked to contain spending within the local portion of your school budget.

As you review the enclosed materials, I invite you to discuss your concerns with your board and school administrators.

Sincerely,



Robert D. Phillips  
Superintendent of Schools

# GRAND ISLE SUPERVISORY UNION

## K – 8 Student Enrollment 2014 – 2015

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool	28	24*	7	8	15*	82
Kindergarten	19	26	3	8	18	74
Grade 1	18	15	4	7	13	57
Grade 2	20	11	4	9	16	60
Grade 3	18	24	2	6	11	61
Grade 4	28	23	4	1	15	71
Grade 5	25	21	1	10	8	65
Grade 6	17	27	1	8	11	64
Grade 7	14	18	-	-	17	49
Grade 8	22	20	-	-	10	52
Totals	209	209	26	57	134	635

\*Pre-School students served off-site included in budget

## Secondary Enrollment 2014 – 2015

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	2	3	-	5
Grade 8	-	-	5	4	-	9
Grade 9	19	19	4	6	16	64
Grade 10	28	22	9	11	11	81
Grade 11	19	27	6	10	16	78
Grade 12	25	24	5	10	18	82
Totals	91	92	31	44	61	319

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION  
TOWN REPORTS 2014  
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school district for eligible special education expenditures not covered by federal funds, state block grants and local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY14 the reimbursement rate was 56.29%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEIA-B). The rules for governing IDEIA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan and are evaluated annually.

Under Act 153, Special Education will be centralized through each Supervisory Union with one contract. This will allow for educational specialists to be shared among schools as well as other resources. This should be a benefit in each of our small school districts. The Grand Isle Supervisory Union will be implementing this starting in July 2016.

Grand Isle Supervisory Union is in year two of SWIFT (Schoolwide Integrated Framework for Transformation). Currently special education and regular education, along with building administrators, are working together to support "ALL" students. Co-teaching, Multi-tiered Systems of Support, and Universal Design for Learning are topics that teams are discussing and professional development is being planned.

**SPECIAL EDUCATION SERVICES AVAILABLE**

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services  
Grand Isle Supervisory Union  
5038 US Route 2  
North Hero, VT 05474  
Telephone: 372.6921

Approved by  
GISU Board on:  
December 17, 2014

**General Fund Budget/Allocation**

5	<b>Operations Assessment</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Increase/(Decrease)</b>
7	101-1931-4000-000-00 Assessments - LEAs	\$570,527	\$657,738	\$686,056	\$717,974	\$786,414	\$68,441
8		Based on Prelim #2 Equalized Pupils.					
9	<b>Average Daily Membership ratios</b>						
10		South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
11	<b>FY 16 Equalized Pupils</b>	<b>201.98</b>	<b>295.44</b>	<b>93.49</b>	<b>57.51</b>	<b>311.89</b>	<b>960.31</b>
12	FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
13	FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
14	FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
15	FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
21	<b>FY 16 Allocation %</b>	<b>21.03%</b>	<b>30.77%</b>	<b>9.74%</b>	<b>5.99%</b>	<b>32.48%</b>	<b>100.00%</b>
22	FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
23	FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
24	FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
25	FY 12	21.69%	31.48%	10.38%	6.07%	30.37%	100.00%
35	<b>FY16 Operations Assessment</b>	<b>\$165,405</b>	<b>\$241,941</b>	<b>\$76,561</b>	<b>\$47,096</b>	<b>\$255,412</b>	<b>\$786,414</b>
37	<b>FY16 Allocation to Line Item 2320-5331</b>	<b>\$165,405</b>	<b>\$241,941</b>	<b>\$76,561</b>	<b>\$47,096</b>	<b>\$255,412</b>	<b>\$786,414</b>
39	<b>SU Operations FY 15 to FY 16 increase</b>	<b>\$18,936</b>	<b>\$11,119</b>	<b>\$3,589</b>	<b>\$3,253</b>	<b>\$31,564</b>	<b>\$68,441</b>
41	HISTORY						
42	FY 15	\$146,469	\$230,822	\$72,992	\$43,843	\$223,848	\$717,974
43	FY 14	\$143,200	\$220,967	\$68,590	\$44,619	\$207,890	\$685,266
44	FY 13	\$144,804	\$205,180	\$65,840	\$42,938	\$197,175	\$655,937
44	FY 12	\$123,770	\$179,618	\$57,418	\$34,636	\$173,285	\$568,727
55	<b>Special Education Reimbursement Allocations</b>						
56	<b>Student Services Reimbursement Allocation</b>						
57	\$165,957.20	\$22,057.60	\$58,820.27	\$14,705.07	\$14,705.07	\$55,669.19	\$165,957.20
58	<b>Behavior Interventionist Reimbursement Allocation</b>						
59	\$98,718.82	\$19,743.76	\$52,650.04	\$13,162.51	\$13,162.51	\$0.00	\$98,718.82
61	<b>Town Budget 001-2420-5332-000-00 Total</b>	<b>\$41,801.37</b>	<b>\$111,470.31</b>	<b>\$27,867.58</b>	<b>\$27,867.58</b>	<b>\$55,669.19</b>	<b>\$264,676.02</b>
62	<b>Child Count Ratios</b>						
63		South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
65	<b>FY 16 Child Count</b>	<b>21</b>	<b>56</b>	<b>14</b>	<b>14</b>	<b>53</b>	<b>158</b>
66	FY 15	21	56	14	14	53	158
68	<b>Student Services Ratios</b>						
69	<b>FY 16 Child Count Ratio</b>	<b>13.29%</b>	<b>35.44%</b>	<b>8.86%</b>	<b>8.86%</b>	<b>33.54%</b>	<b>100.00%</b>
70	FY 15	13.29%	35.44%	8.86%	8.86%	33.54%	100.00%
72	<b>Behavior Interventist Ratios</b>						
73	<b>FY 16 Child Count Ratio w/o ALB</b>	<b>20.00%</b>	<b>53.33%</b>	<b>13.33%</b>	<b>13.33%</b>		<b>100.00%</b>
74	FY 15	20.00%	53.33%	13.33%	13.33%		100.00%
76	<b>Special Education Reimbursement Change from FY15</b>	<b>(\$10,806)</b>	<b>\$28,566</b>	<b>\$1,652</b>	<b>\$12,121</b>	<b>(\$24,730)</b>	<b>\$6,803</b>
78	HISTORY						
78	FY 15	\$52,607.00	\$82,904.00	\$26,216.00	\$15,747.00	\$80,399.00	\$257,873.00
79	FY14 Budget	\$42,766.00	\$102,607.00	\$20,805.00	\$29,057.00	\$50,631.00	
80	FY 14 Actual	\$13,771.75	\$34,246.00	\$20,377.24	\$20,385.72	\$47,814.24	

Revenues Budget Local and Grants- GISU - FY 2016

Assessment	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY2015 Budget	FY 2016 Budget Proposed	Budget Increase Amount	Budget Increase Percent
101 General Fund							
101-1510-4000-000-00 Interest Earnings	\$395.94	\$277.42	\$225.33	\$270.00	\$270.00	\$0	0.00%
101-1950-4000-000-00 Misc. Other Local	\$80.10	\$920.52	\$776.02	\$0.00	\$0.00	\$0	0.00%
101-1991-4000-000-00 Erate Income	\$18,499.67	\$17,639.63	\$17,074.66	\$12,850.00	\$12,850.00	\$0	0.00%
101-5400-4000-000-00 Prior Year Expenditure Adjustment	\$5,557.71	-\$101,706.26	\$108,473.34	\$0.00	\$0.00	\$0	0.00%
101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$29,423.64	\$26,076.21	\$21,117.45	\$25,000.00	\$25,000.00	\$0	0.00%
324-0000-4000-000-00 Student services reimbursement account				\$257,872.58	\$264,676.02	\$6,803	
Balance Brought Forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
101-1931-4000-000-00 Assessments - LEAs	\$568,727.00	\$657,970.58	\$685,266.00	\$717,973.50	\$786,414.07	\$68,441	9.98%
TOTAL 101 General Fund	\$622,684.06	\$601,178.10	\$832,932.80	\$756,093.50	\$824,534.07	\$68,441	9.41%
Expenditure Budget	\$629,219.00	\$735,645.85	\$690,821.84	\$1,013,966.08	\$1,089,210.09	\$75,244	10.35%

Grants and Reimbursements	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY2015 Estimated	FY 2016 Budget	Budget amounts for grants and reimbursements are unknown at this time.
TOTAL 102 Local Shared (Transfers and Reimbursements)	\$0.00	\$6,508.00	\$0.00	\$54,257.28	Unknown	Most often we learn the amounts for the current year later in the year.
TOTAL 103 Distance Learning-Technology-Baseament	\$10.59	-\$65.00	\$68,426.00	\$17,999.43	Unknown	
TOTAL 201 Misc Pass Through Grants	\$41,327.87	\$6,438.95	\$12,275.56	\$14,925.00	<\$10,000	
TOTAL 202 Grand Isle County Clean Team	\$0.00	-\$0.50	\$0.00	\$0.00	\$0.00	
TOTAL 301 Title I	\$422,995.82	\$373,287.23	\$415,063.57	\$147,427.80	\$133,135.03	
TOTAL 302 Title IIA	\$128,585.97	\$109,629.82	\$115,870.62	\$114,079.30	\$106,795.30	
TOTAL 303 Title IID (carryover)	\$1,260.43	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 304 Title IV Drug Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 305 Title I Swift Program	\$0.00	\$3,389.73	\$0.00	\$20,000.00	\$20,000.00	
TOTAL 309 Title I School Wide Programs	\$264,320.65	\$220,095.66	\$225,538.25	\$196,880.00	\$206,724.00	
TOTAL 320 IDEA B	\$13,381.97	\$12,135.15	\$5,162.42	\$2,575.00	\$258,554.78	
TOTAL 321 IDEA B Preschool	\$0.00	\$1,198.13	\$0.00	\$0.00	<\$5,000	
TOTAL 322 EEE	\$20,000.00	\$12,238.45	\$26,056.00	\$22,000.00	\$30,872.50	
TOTAL 323 EEE	\$191,412.52	\$154,474.77	\$0.00	\$257,872.58	\$20,000.00	
TOTAL 324 Special Ed	\$848.30	\$0.00	\$0.00	\$0.00	\$264,676.02	
TOTAL 325 Migrant	\$4,562.40	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 326 BEST	\$4,082.12	\$7,050.00	\$7,050.00	\$6,500.00	<\$7,500	
TOTAL 327 EPSDT	\$23,697.79	\$37,844.06	\$35,819.59	\$30,000.00	<\$25,000	
TOTAL 328 LSB	\$803.04	\$32.34	\$1,684.03	\$800.00	\$800.00	
TOTAL 329 Medicaid	\$127,685.67	\$108,059.85	\$93,626.86	\$75,044.89	\$61,000.00	
TOTAL 331 Tobacco Use Prevention	\$9,769.23	\$6,316.21	\$5,729.08	\$6,050.00	\$8,100.00	
TOTAL 332 SAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 333 Alburgh School Impr Grant (formerly AYP)	\$19,540.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 334 21st Century Schools	\$314,511.20	\$225,300.26	\$257,094.98	\$332,283.00	\$300,000.00	
TOTAL 338 Fresh Fruit & Veggie	\$18,300.00	\$14,189.68	\$15,289.78	\$16,000.00	\$17,000.00	
TOTAL 340 SBSAP	\$0.00	\$52,280.73	\$52,168.64	\$39,000.00	\$39,000.00	
TOTAL 501 School Lunch Program - GI & NH	\$110,003.29	\$42,452.75	\$36,374.35	\$43,000.00	\$43,000.00	
GRAND TOTAL	\$1,712,536.46	\$1,390,568.67	\$1,373,229.73	\$1,662,147.83	\$1,509,657.63	

Expenditure Budget - GISU - FY 2016

Account Number / Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget	FY 2016 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
001 General Fund							
2212 Curriculum Development							
101-2212-5110-000-00 Curriculum Coordinator	\$0.00	\$14,603.40	\$15,041.00	\$23,238.90	\$24,720.00	\$1,481.10	6.37%
Salaries/Stipends and Wages	\$0.00	\$14,603.40	\$15,041.00	\$23,238.90	\$24,720.00	\$1,481.10	6.37%
101-2212-5210-000-00 Curric Health	\$0.00	\$0.00	\$0.00	\$3,803.98	\$5,955.15	\$2,151.17	56.55%
101-2212-5210-000-00 Curric FICA/Med	\$284.00	\$1,117.16	\$1,151.00	\$1,777.78	\$1,891.08	\$113.30	6.37%
101-2212-5210-000-00 Curric Life	\$0.00	\$0.00	\$255.00	\$0.00	\$86.40	\$86.40	-
101-2212-5230-000-00 Curric Workers' Comp	\$0.00	\$0.00	\$255.00	\$0.00	\$163.15	\$163.15	-
101-2212-5210-000-00 Curric Unemployment Ins	\$0.00	\$0.00	\$271.20	\$0.00	\$309.60	\$309.60	-
101-2212-5270-000-00 Curr Dev - Course Reimbursement	\$440.00	\$2,200.40	\$599.00	\$2,200.00	\$660.00	-\$1,540.00	-70.00%
101-2212-5280-000-00 Curr Dev - Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$320.66	\$320.66	-
101-2212-5281-000-00 Curr Dev - Vision Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$92.43	\$92.43	-
101-2212-5290-000-00 Curric. Devel. - In service expenses	\$66.55	\$40.00	\$812.00	\$2,200.00	\$660.00	-\$1,540.00	-70.00%
Employee Benefits	\$770.55	\$3,357.56	\$3,088.20	\$9,981.75	\$10,138.48	\$156.72	1.57%
101-2212-5320-000-00 Curr Dev-Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	-
101-2212-5400-000-00 Curriculum Ctr Rent	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
101-2212-5441-000-00 Curriculum Ctr Office Retrofit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
101-2212-5530-000-00 Curriculum phone and internet	\$1,261.99	\$1,313.06	\$1,348.63	\$1,317.00	\$1,500.00	\$183.00	13.90%
101-2212-5580-000-00 Curr Coord Travel	\$2,673.35	\$2,315.68	\$1,203.74	\$3,000.00	\$3,000.00	\$0.00	0.00%
101-2212-5610-000-00 Curric. Devel. - Supplies	\$731.86	\$210.19	\$36.64	\$350.00	\$350.00	\$0.00	0.00%
101-2212-5611-000-00 Curriculum - Achievement/Scoring	\$0.00	\$0.00	\$480.42	\$650.00	\$650.00	\$0.00	0.00%
101-2212-5640-000-00 Curr Coordinator - Books	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
101-2212-5641-000-00 Curriculum - Reference Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
101-2212-5730-000-00 Curriculum - Equipment/Software	\$27.99	\$1,139.99	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	\$4,864.00	\$0.00	\$826.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
Non-Personnel Costs	\$15,559.19	\$10,978.92	\$9,895.43	\$15,117.00	\$17,500.00	\$2,383.00	15.76%
TOTAL 2212 Curriculum Development	\$16,329.74	\$28,939.88	\$28,024.63	\$48,337.65	\$52,358.48	\$4,020.82	8.32%
2321 GISU Operations							
101-2321-5110-000-00 Gisu Assessment-salary	\$251,828.67	\$272,561.06	\$282,093.15	\$277,463.77	\$329,850.50	\$52,386.73	18.88%
Salaries/Stipends and Wages	\$251,828.67	\$272,561.06	\$282,093.15	\$277,463.77	\$329,850.50	\$52,386.73	18.88%
101-2321-5210-000-00 Gisu Assessment-health	\$50,279.36	\$57,518.79	\$68,669.27	\$68,441.69	\$53,290.13	-\$15,151.55	-22.14%
101-2321-5220-000-00 Gisu Assessment-fica	\$18,512.89	\$20,160.11	\$20,883.47	\$21,225.98	\$25,233.56	\$4,007.58	18.88%
101-2321-5230-000-00 GISU Assessment - Life	\$543.24	\$762.44	\$742.44	\$742.65	\$555.65	-\$187.00	-25.18%
101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$3,386.75	\$5,858.87	\$2,285.63	\$6,419.24	\$7,138.33	\$719.09	11.20%
101-2321-5250-000-00 Workers Comp - GISU employees	-\$2.70	\$485.00	\$1,409.00	\$1,831.26	\$2,177.01	\$345.75	18.88%
101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$922.56	\$1,427.60	\$1,356.00	\$1,529.27	\$1,857.60	\$328.33	21.47%
101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$0.00	\$9,507.80	\$0.00	\$3,000.00	\$4,545.00	\$1,545.00	51.50%

Expenditure Budget - GISU - FY 2016

46	101-2321-5280-000-00	Gisu Assessment-dental	\$3,192.85	\$4,123.78	\$4,185.08	\$5,333.59	\$3,644.51	-\$1,689.07	-31.67%
47	101-2321-5281-000-00	Gisu Assessment-vision	\$1,038.70	\$1,201.64	\$1,335.99	\$1,432.94	\$1,218.96	-\$213.98	-14.93%
48	101-2321-5290-000-00	Assessment - Admin Retreat/Trainings	\$455.28	\$2,154.76	-\$399.85	\$2,700.00	\$3,043.50	\$343.50	12.72%
49		<b>Employee Benefits</b>	<b>\$78,328.93</b>	<b>\$103,200.79</b>	<b>\$100,467.03</b>	<b>\$112,656.61</b>	<b>\$102,704.27</b>	<b>-\$9,952.35</b>	<b>-8.83%</b>
50									
51	101-2321-5320-000-00	Purch Svcs/Supt. Contract	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	-
52	101-2321-5330-000-00	Gisu Assessment-consultant Svcs.other Pr	\$3,731.25	\$783.04	\$1,245.78	\$10,000.00	\$11,000.00	\$1,000.00	10.00%
53	101-2321-5360-000-00	Gisu Assessment-legal Fees	\$220.00	\$4,375.50	\$1,451.50	\$2,000.00	\$2,000.00	\$0.00	0.00%
54	101-2321-5370-000-00	Gisu Assessment-audit	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00	0.00%
55	101-2321-5400-000-00	Building Maintenance	\$1,176.18	\$3,348.43	\$886.96	\$1,036.00	\$1,270.00	\$234.00	22.59%
56	101-2321-5421-000-00	Gisu Assessment-trash Removal/landfill F	\$1,670.90	\$1,069.15	\$860.42	\$1,108.00	\$984.00	-\$124.00	-11.19%
57	101-2321-5422-000-00	Snow plowing/lawn/gen maintenance	\$186.68	\$427.64	\$215.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
58	101-2321-5423-000-00	Gisu Assessment-custodial Services/suppl	\$1,805.00	\$1,620.00	\$1,162.62	\$2,000.00	\$2,000.00	\$0.00	0.00%
59	101-2321-5430-000-00	Contracted Svcs. (other)	\$14,514.20	\$15,490.89	\$15,579.35	\$15,500.00	\$19,583.00	\$4,083.00	26.34%
60	101-2321-5433-000-00	Gisu Assessment-Copier Svcs	\$3,179.19	\$3,727.40	\$3,616.77	\$3,439.00	\$3,090.00	-\$349.00	-10.15%
61	101-2321-5441-000-00	Gisu Assessment-rent	\$10,200.00	\$10,200.00	\$10,200.00	\$10,800.00	\$11,400.00	\$600.00	5.56%
62	101-2321-5520-000-00	Gisu Assessment-liability/fire Inslw/cbo	\$32,961.00	\$37,423.00	\$29,959.00	\$35,000.00	\$38,550.00	\$3,550.00	10.14%
63	101-2321-5530-000-00	Gisu Assessment-telephone	\$7,843.07	\$6,992.51	\$7,241.21	\$7,200.00	\$7,200.00	\$0.00	0.00%
64	101-2321-5580-000-00	Gisu Assessment-Travel/Meals/Entertain	\$3,398.00	\$7,392.02	\$8,777.43	\$7,500.00	\$7,500.00	\$0.00	0.00%
65	101-2321-5610-000-00	Gisu Assessment-district Office Expense	\$9,112.94	\$9,283.62	\$9,150.23	\$9,300.00	\$9,300.00	\$0.00	0.00%
66	101-2321-5622-000-00	Gisu Assessment-electricity	\$3,413.24	\$3,212.24	\$2,972.82	\$3,324.00	\$3,324.00	\$0.00	0.00%
67	101-2321-5624-000-00	Gisu Assessment-fuel Oil	\$1,219.69	\$2,074.95	\$2,119.29	\$2,100.00	\$2,100.00	\$0.00	0.00%
68	101-2321-5640-000-00	Gisu Assessment-professional Books	\$603.00	\$985.95	\$698.83	\$1,000.00	\$1,000.00	\$0.00	0.00%
69	101-2321-5670-000-00	Software	\$0.00	\$3,294.00	\$3,354.00	\$300.00	\$300.00	\$0.00	0.00%
70	101-2321-5733-000-00	District Office Furniture	\$0.00	\$159.00	\$0.84	\$500.00	\$500.00	\$0.00	0.00%
71	101-2321-5734-000-00	Computer Equipment	\$1,444.20	\$49.90	\$1,857.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
72	101-2321-5739-000-00	Assessment - Curr Cir Upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
73	101-2321-5810-000-00	Gisu Assessment-prof. Meetings/dues	\$8,261.83	\$8,267.32	\$8,241.22	\$8,300.00	\$8,300.00	\$0.00	0.00%
74	101-2321-5899-000-00	Penalties/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
75		<b>Non-Personnel Costs</b>	<b>\$110,240.37</b>	<b>\$125,476.56</b>	<b>\$114,930.27</b>	<b>\$127,707.00</b>	<b>\$136,701.00</b>	<b>\$8,994.00</b>	<b>7.04%</b>
76		<b>TOTAL 2321 GISU Operations</b>	<b>\$440,397.97</b>	<b>\$501,238.41</b>	<b>\$497,490.45</b>	<b>\$517,827.39</b>	<b>\$569,255.77</b>	<b>\$51,428.38</b>	<b>9.93%</b>
77									
78	2350 Technology								
79	101-2350-5110-000-00	Technology Salaries	\$50,660.00	\$51,296.00	\$52,620.00	\$52,138.60	\$55,703.17	\$3,564.57	6.84%
80		<b>Salaries/Stipends and Wages</b>	<b>\$50,660.00</b>	<b>\$51,296.00</b>	<b>\$52,620.00</b>	<b>\$52,138.60</b>	<b>\$55,703.17</b>	<b>\$3,564.57</b>	<b>6.84%</b>
81									
82	101-2350-5220-000-00	Technology FICA	\$3,875.68	\$3,924.10	\$4,025.44	\$3,988.60	\$4,261.29	\$272.69	6.84%
83	101-2350-5230-000-00	Technology Life Insurance	\$92.40	\$100.80	\$100.80	\$101.00	\$101.00	\$0.00	0.00%
84	101-2350-5240-000-00	Tech Svc - Employee Retirement	\$1,946.36	\$1,965.85	\$2,024.88	\$2,085.54	\$2,228.13	\$142.58	6.84%
85	101-2350-5250-000-00	Technology Workers Comp	\$0.00	\$0.00	\$0.00	\$344.11	\$367.64	\$23.53	6.84%
86	101-2350-5260-000-00	Technology Unemployment	\$69.00	\$285.60	\$271.20	\$309.60	\$309.60	\$0.00	0.00%
87		<b>Employee Benefits</b>	<b>\$5,983.44</b>	<b>\$6,276.35</b>	<b>\$6,422.32</b>	<b>\$6,828.86</b>	<b>\$7,267.66</b>	<b>\$438.80</b>	<b>6.43%</b>
88									
89	101-2350-5320-000-00	Technology Consultants	\$79,508.78	\$70,000.00	\$66,010.00	\$87,500.00	\$82,828.00	-\$4,672.00	-5.34%
90	101-2350-5330-000-00	Technology Training	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%

Expenditure Budget - GISU - FY 2016

91	101-2350-5340-000-00	Technology - Svc Contr/Subscr Svc/Softw	\$11,303.90	\$20,453.50	\$14,096.60	\$11,605.00	\$12,925.00	\$1,320.00	11.37%
92	101-2350-5341-000-00	Technology Internet Access	\$6,267.10	\$7,054.85	\$8,596.57	\$5,806.00	\$6,300.00	\$494.00	8.51%
93	101-2350-5430-000-00	Technology Website Support	\$0.00	\$2,015.00	\$4,920.50	\$2,000.00	\$2,500.00	\$500.00	25.00%
94	101-2350-5440-000-00	Fiber Optic Lease	\$8,690.40	\$8,309.82	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	0.00%
95	101-2350-5580-000-00	Technology Travel	\$269.84	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
96	101-2350-5610-000-00	Technology Supplies	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
97	101-2350-5670-000-00	Technology Software	\$447.85	\$0.00	\$1,620.00	\$3,000.00	\$6,000.00	\$3,000.00	100.00%
98	101-2350-5732-000-00	Phase II Network Upgrade	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
99	101-2350-5734-000-00	Technology Supplies/Hardware/Parts	\$9,360.24	\$38,460.17	\$3,220.77	\$0.00	\$8,346.00	\$8,346.00	-
100		Non-Personnel Costs	\$115,848.11	\$146,293.34	\$106,264.44	\$130,961.00	\$139,949.00	\$8,988.00	6.86%
101		TOTAL 2350 Technology	\$172,491.55	\$203,865.69	\$165,306.76	\$189,928.46	\$202,919.83	\$12,991.37	6.84%
102									
103	2420 Supportive Services - Special Ed Coordi								
104	324-2420-5110-000-00	Support Svc. Staff-salaries	\$0.00	\$0.00	\$0.00	\$191,555.07	\$197,302.27	\$5,747.20	3.00%
105		Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$191,555.07	\$197,302.27	\$5,747.20	3.00%
106									
107	324-2420-5210-000-00	Support Svc Health Ins	\$0.00	\$0.00	\$0.00	\$32,156.75	\$30,946.75	-\$1,210.00	-3.76%
108	324-2420-5220-000-00	Support Svc Staff- FICA	\$0.00	\$0.00	\$0.00	\$15,436.18	\$15,093.62	-\$342.56	-2.22%
109	324-2420-5230-000-00	Group Life Ins	\$0.00	\$0.00	\$0.00	\$518.40	\$518.40	\$0.00	0.00%
110	324-2420-5240-000-00	Support Svc Staff-Retirement	\$0.00	\$0.00	\$0.00	\$7,662.20	\$7,892.09	\$229.89	3.00%
111	324-2420-5250-000-00	Support Svc Staff-Workers Comp	\$0.00	\$0.00	\$0.00	\$1,264.26	\$1,302.19	\$37.93	3.00%
112	324-2420-5260-000-00	Support Svc. Staff-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$866.88	\$866.88	\$0.00	0.00%
113	324-2420-5270-000-00	Support Svc. Staff-Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
114	324-2420-5280-000-00	Support Svc Staff-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$1,854.28	\$1,634.84	-\$219.63	-11.84%
115	324-2420-5281-000-00	Support Svc Staff-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$558.55	\$533.16	-\$25.39	-4.55%
116	324-2420-5290-000-00	Support Svc Staff-Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586.00	\$1,586.00	-
117		Employee Benefits	\$0.00	\$0.00	\$0.00	\$60,317.51	\$60,373.75	\$56.24	0.09%
118									
119	324-2420-5580-000-00	Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
120	324-2420-5610-000-00	Support Svc Staff-supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	-
121		Non-Personnel Costs	\$0.00	\$0.00	\$0.00	\$6,000.00	\$7,000.00	\$1,000.00	16.67%
122		TOTAL 2420 Supportive Services - Special Ed Coordi	\$0.00	\$0.00	\$0.00	\$257,872.58	\$264,676.02	\$6,803.44	2.64%
123									
124	SU Assessment Total		\$629,219.26	\$734,043.98	\$690,821.84	\$756,093.50	\$824,534.07	\$68,440.57	9.05%
125	Student Services Reimbursement Total		\$0.00	\$0.00	\$0.00	\$257,872.58	\$264,676.02	\$6,803.44	2.64%
126	Grand Total		\$629,219.26	\$734,043.98	\$690,821.84	\$1,013,966.08	\$1,089,210.09	\$75,244.01	7.42%



**North Hero Volunteer Fire Department**

PO Box 132

North Hero Vermont 05474

Dear Friends and neighbors,

Dear Friends and Neighbors

We the Officers and members of the NORTH HERO VOLUNTEER FIRE DEPARTMENT are asking for your support of our fire department. The department has been very busy over the past year with various emergency calls both in our town as well as within our county. These dedicated men and women are asking for your support on the March ballot again this year. This year we were fortunate to secure \$ 17,000.00 for communications equipment grant that allowed the department to purchase mobile and portable radios and new pagers

The Department wants to recognize and thank the NHVFD Auxiliary that raises money to purchase items for our Department. We are thankful for their dedication to our Department and all the assistance they give to us.

Our members are dedicated non-paid volunteers who go out of their way to participate in our department, helping people when they are in need.

Dwayne Cormier	Rik Robert	Gary Ward	Albert Benson III	Deborah Benson
Mason Maltais	Desiree Maltais	John DuPont	Brian Rossier	Jeremy White
Daniel White	Joshua White	Dakota Lavalette	Logan Delisle	

Responding to calls 24/7 when available and completing needed training all on their own time. We are asking for your help also, whether it is with a donation or time (we are always looking for new members) it will be greatly appreciated. THANK YOU!

Please vote YES on the articles supporting your first responders

Michael Murdock  
Chief

Jim Benson  
1<sup>st</sup> Assistant Chief

Blaine White  
2<sup>nd</sup> Assistant Chief

## NORTH HERO VOLUNTEER FIRE DEPARTMENT WOMEN'S AUXILIARY

The Auxiliary was formed many years ago to support the fire department in any way they could and it has evolved and changed over the years. Our main mission, which is to provide assistance, has not changed, but the ways we accomplish this is to raise money through our fundraisers. We then help by paying for equipment and training required by all departments, in order to be qualified. We have many well-trained personnel that have availed themselves of the training opportunities and we reimburse them for their expenses. We also encourage them to give us a list, with their best cost estimate, of their upcoming requirements. This helps us be prepared to accommodate their wishes, or not, depending on how well our fundraisers meet these expenses. We encourage new members to complete necessary criteria in order to receive incentive jackets with their names and the fire department emblem on them. This has to be verified by the chief and is a nice reward for their commitment. This year three new members received jackets. We provided 2 new sets of turnout gear, a pair of boots, 4 pairs of gloves and miscellaneous items which amounted to close to \$4,700.00.

The support of the community is so necessary to keep the department viable and the best and safest one we can provide. We thank you for your generosity and want you to keep in mind the following events and dates that will be coming up this year to continue to help us in this endeavor.

### Dates for 2015 Fund Raisers are:

**CALENDAR SALES:** Our calendars list community events, meetings, birthdays and anniversaries. We are supported by our local businesses that buy ads and from sales to people in the community. If you have not been contacted before and would like to purchase a calendar please contact Jeanine @372 – 4237. The calendars start in June and go to the end of May 2016 so you can call now and still get your items listed. We need your order by mid March.

**ANNUAL FLEA MARKET:** This has been our biggest fundraiser but due to circumstances beyond our control we will not be holding this very popular event in 2015. Hopefully, we will be able to get our act together in time to find enough help so we can continue to hold this wonderful fundraiser again in 2016.

**CHRISTMAS TREES SALES:** A big THANK YOU to all of you who purchased our trees again this year. We sincerely thank Hero's Welcome and Harborside Harvest Market, both conveniently located on Route 2, for their help selling the trees for us and we hope you helped them by purchasing other items

We meet on the 2<sup>nd</sup> Tuesday of the month and would like to invite anyone interested in joining us to call Jeanine @372 – 4237 We are a diverse group of all ages which is one of the problems. Some of us have been doing this for 20+ years and need to have some new people to help us continue. The core group is pretty thin in the winter months because many of our members are snowbirds. Luckily most of the heavy lifting is done in the summer. We want to stress that any commitment is helpful. We have many people in the community that help even if they aren't "members", delivering calendars, helping with the flea market and baking pies for the Roast Beef dinners. You are not required to be a member or even a North Hero resident to offer your time. If you think you'd like to learn more about what is involved, come to a meeting, there's no obligation. If you are a new resident it's a great opportunity to meet people.

Merry Mashtare

Colleen Shaw

Jeanine Pratt

Chairperson & Treasurer

Vice Chairperson

Secretary



July 1, 2013-June 30, 2014

Our annual meeting was held at the North Hero Community Hall. We were excited to showcase our newly installed lift (elevator) and the beautiful new catering kitchen complete with stove, convection oven, microwave, commercial refrigerators, commercial freezer, warming oven, commercial dishwasher, two bay sink, shelving and rolling carts! We are hoping that the addition of the completed kitchen will increase rentals that will support the operating expenses of the building throughout the year. At this meeting, we also elected a slate of trustees for the 2017 three year term. Elected were Tracy Giroux, Bob Greenough and Jim Kilbride.

We would like to thank Linda Norris for her services as the Society treasurer for more than five years. She has meticulously taken care of the books for the museum and the Society. We are ever grateful for her efforts. Marie Giroux who serves as treasurer and bookkeeper for the Community Hall Restoration Project will take over this important job for us. For accounting, donations and reporting purposes, there will continue to be two separate accounts: one for the Society and museum and the other for the North Hero Community Hall. Thank you to both Linda and Marie for their support and efforts.

In late summer of 2013, we were able to present two wonderful programs. More than 100 people joined us for a postcard program arranged by Ron Fierstein and presented by Douglas Tudhope. Ron has donated all his digital copies of more than 3000 postcards from the Islands and Lake Champlain. He also donated a projector and computer to the Society. Doug and Ron focused on approximately 50 of these postcards. It is our hope to continue with another program of this type in the future. Bob Ayers put together another wonderful program for the Society. *The Vermont Road Show: Early Automobile Travel in Vermont* was very well attended. Several people even arrived with their vintage cars. We thank Bob, Ron, and Doug for helping us get back to our roots of delivering programs to the Island residents and visitors.

This past year, we received memorial contributions for Helen Kenny, a charter and longtime member of the Society. The money was used to construct a stone planter in front of the Community Hall in her honor. It has been beautifully constructed by Matt Spear of MD Landscaping from Isle La Motte. It will be planted in the near future with design help from Jane Lendway and Ann Dehner. We thank Jane and Ann for continued good care of the plantings in the original planters at the hall. They were particularly stunning this year!

We had many people visit our museum last summer and we are ever grateful for the hosts that watch over the "Hookenspoon" each weekend throughout the summer. We replaced three roofs at the museum with metal standing seam. This project was costly. We did write a grant in the fall but it was not accepted so money came from dues and donations. The roofs were in very bad condition. We will attempt to write a grant for the house and porch roofs as they are also in need of replacement. We thank Richard Mitchell, Butch Soule and Chriss Sherwin for all their efforts at the "Hookenspoon" to keep the grounds neat and tidy. We thank John King for pressure washing the fence and painting the handicap access entranceway.

There is much more work to be done at the museum. We are going to need to repoint or remove the chimney and there is a great deal of painting. Marie Kilbride, Bob Ayers and Eileen Mitchell worked each week through the spring and summer to sort and record paper and book artifacts. Jim Kilbride and Tony Vanderzee installed shelving in the upstairs work room for storage of books and materials. The monetary donations during this year's membership drive have been critical to support these projects. We rely on our membership dues and donations as our major source of income to maintain the museum. Every dollar was extremely appreciated this year more than ever!

We are excited about our website created by Andy Julow of Julow Computing in North Hero. We are already seeing the importance of having a web presence. We could also use some expertise in maintaining and adding to the site. It is still in its infancy and we know we could make it even better. Please consider helping us in this area. We have had many inquiries regarding North Hero History. We thank Mary Jane Healy who answers so many of these requests. We have also seen an increase in inquiries about hall rental information. Please check it out as we are open to ideas and suggestions. It is a work in progress. Please visit: [www.northherohistoricalsociety.com](http://www.northherohistoricalsociety.com)

We are so grateful for everyone's help, efforts, and support throughout the year. We enjoy leading this group of such willing and active members. Everyone is so generous. Please contact one of the officers or trustees if you are willing to help out in any way. We want everyone to be a part of preserving North Hero's history. Thank you very much.

Sincerely,

  
Tracy Giroux

## Pelots Bay Restoration Association 2014 Update

Pelots Bay Restoration Association [PBRA] of North Hero completed its fourteenth year of operation. PBRA was founded in 2001 by a small group of concerned Pelots Bay property owners. The organization consists of officers, board members, and associate members. In 2002, the State of Vermont granted PBRA a permit to remove invasive weeds, including Eurasian milfoil, in Pelots Bay.

In 2011, the Town of North Hero and PBRA acquired commercial harvesting equipment through a three-year grant from the Vermont Agency of Natural Resources [ANR]. This included a harvester, transport barge, conveyor, dumpster, and a heavy duty truck. The grant allows PBRA to use the equipment to harvest weeds only in Pelots Bay.

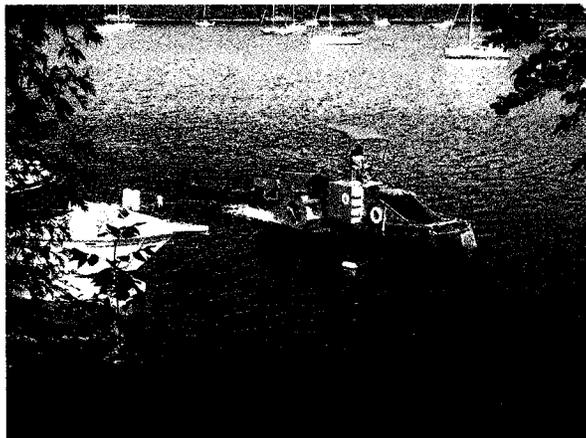
During 2012, PBRA applied for and received a permit to harvest invasive weeds in Carry Bay. The permit process was through the Agency of Natural Resources [ANR] required a complete evaluation of Carry Bay and addressed such issues as wetlands and fisheries. This was the first year that PBRA harvested weeds in two separate areas. ANR also informed PBRA that they would only allow harvesting in Pelots Bay and Carry Bay. ANR's primary concern was the limitation of the current equipment and resources.

In 2013, PBRA harvested weeds for a total combined 49 lakeshore property owners in Pelots and Carry Bay. PBRA removed over 1300 cubic yards of weeds, which equates to hundreds of pounds of phosphorous. PBRA also added a 2<sup>nd</sup> harvester to maintain a tight schedule during the season. This was a record year for the amount of material removed. Late that in 2013 the Town of North Hero and PBRA requested that the commercial equipment grant be extended for an additional three years. ANR approved this request.

This year PBRA harvested a combined total of 59 lots in both Pelots and Carry Bay. Lakeshore properties ranged from 100 to 400 feet in length. Three part time harvesters were hired to operate and maintain the equipment. Volunteers were still required to assist in off-loading and delivery of the weeds to a local farm for the use of mulch. The growth of weeds seemed to be less this year and we removed just under 1000 cubic yards of weeds. This was down about 30% from the previous year. There were no major problems with the equipment and overall it was a successful year.

Operating and maintaining the commercial equipment through the Town of North Hero continues to be a success story. Land owners, PBRA, and the Town of North Hero are key partners in the efforts to restore the natural beauty of Lake Champlain. PBRA would like to thank the Town for their involvement and commitment in making this a successful joint operation.

R.E. Winter,  
President



## Island Arts in North Hero

In 2014, Island Arts continued making a difference in North Hero as it does in all of the towns in the Lake Champlain Islands.

Island Arts is an all volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2014, Island Arts celebrated thirty one years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops, programs for children, and craft shows. During the summer of 2014, the organization sponsored a wide ranging Island Arts Academy. These workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at [islandarts.org](http://islandarts.org).

ArtsBoost is a grant program for all five of the Island schools with a goal of enriching and extending the school arts curriculum through its teachers and schools. We reach out to art, music, drama, and literature teachers as well as any other teacher who wishes to expand the artistic horizons of her/his students beyond the regular curriculum. During 2014 scholarship assistance for music lessons and Academy workshops totaled \$6000. Monies for the grants and scholarships come from all the people who attend concerts and many generous Friends; once bills are paid, the balance is distributed to your children in their school.

The event funded by ArtsBoost grants was the Grand Isle County Music Fest on May 1 hosted by the Folsom School in South Hero. Band and chorus members from Grand Isle, Isle La Motte, North Hero and South Hero participated in this event. Led by invited conductors from outside the Islands, all of our musicians and singers did us proud.

**Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 [www.islandarts.org](http://www.islandarts.org)**



# C.I.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, 324 US Rt. 2 So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: [cidervt@sover.net](mailto:cidervt@sover.net)

## ANNUAL REPORT TO THE TOWN OF NORTH HERO

July 1, 2013– June 30, 2014

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to elders and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County elders and persons with disabilities, and as such, the C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2014, C.I.D.E.R. provided 5,690 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles were on the road for 5,128 hours and drove 133,670 miles. Fifty-five C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 3,328 rides. This was a 62% increase from the prior year. These dedicated people donated 4,609 hours of their time while driving over 106,479 miles. 255 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. Community Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 8,847 meals to approximately 140 elders and persons with disabilities during FY'14. Two thirds of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'14, 47 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and our volunteers and built 4 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 175 wheelchairs, walkers, crutches, shower chairs, and other items to 115 individuals and families. Our newsletter, *THE C.I.D.E.R. PRESS* reaches almost 1,400 Grand Isle County households each month.

C.I.D.E.R. continues to work on the development of a "housing with services" option for Grand Isle County elders. We have an option to purchase a 56 acre piece of land in the town of Grand Isle, and are currently working with Cathedral Square Corporation, Krebs & Lansing Engineering, and the VT Agency of Natural Resources to determine the potential septic capacity of the land.

The success of this organization and our mission depends largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 175 Islanders volunteered with C.I.D.E.R. in some capacity. Of this total, 14 were residents of North Hero. Please know how much this is valued and appreciated.

Respectfully Submitted,  
Robin S. Way, Executive Director

**2005 National Rural Community Transportation Program of the Year**  
**2007 Vermont Agency of Human Services Secretary's Community Award**  
**2010 Governor's Award Outstanding Community Service**



# GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2014. This report provides information of services provided and our FY14 statistics.

The mission of the Grand Isle County Sheriff's Department is to improve the quality of life for the citizens of Grand Isle County by working to provide safety, security, and service while upholding the laws of our state, and the constitutional responsibilities of the office of Sheriff. We strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

The number of total incidents responded to in **FY14 increased 18%** from FY 13. The FY14 incidents are broken down into eight (8) categories and percentages as follows:

FY14	FY13	FY12	INCIDENT CATEGORIES
34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
22%	25%	25%	Suspicious, Motor Vehicle Complaints, Alarms, Unlawful Mischief, Search Warrants
11%	8%	7%	<b>*Assaults, Family Fights, Sex Offenses, Attempted Suicides, Juvenile Problems</b>
10%	10%	9%	Alcohol, DUI, Crashes, Drugs/Overdose, Traffic Hazard, Driving License Suspended
10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary
8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Harassment
3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

\* Indicates increasing trend toward calls for service for physically violent incidents

The Grand Isle County Sheriff's Department focuses its efforts on enforcement of motor vehicle laws, seatbelt use, child passenger safety, speed enforcement and alcohol violations. The primary purpose of our motor vehicle law enforcement efforts is the reduction of speed, obedience to motor vehicle regulations, and increased seatbelt and child passenger restraints through **zero tolerance** enforcement. Motor vehicle enforcement allows the Department to remove impaired and dangerous drivers from our roadways but also allows us the opportunity to educate vehicle occupants with our pro-active approach for visions of safer roads in our County. Traffic violations/warnings **increased** countywide in FY14 with 3144 documented traffic stops compared to 2301 documented traffic stops in FY13.

Vermont had 71 fatal crashes for calendar year 2013 - Grand Isle County had **ZERO FATALITIES** in calendar year 2012, calendar year 2013 and through this report period ending June 2014.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relative to our responses to your calls, as well as suggestions or requests to improve our service. We will do whatever we can to assist you.

Ray C. Allen  
Sheriff



## GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS	NORTH HERO
911 Hangup	6
Agency Assist - Federal Agency	1
Agency Assist - State Agency	10
Agency Assist - Local Agency	20
Alarm / Property Check	40
Alcohol Offense/Intoxicated Person	1
Animal Problem	4
Assault	1
ATV Incident	0
Burglary	1
Citizen Assist/Prints/Unlock/Death Notification	79
Citizen Dispute	5
Court Order Violation	1
Crashes	14
Directed Patrol	0
Disorderly Conduct	1
Domestic Dispute/Family Fight/Custodial Dispute	3
Driving License Suspended - Criminal	0
Drug Problem/Overdose	2
DUI	3
Fraud/Embezzlement/Forgery/Bad Checks	5
Juvenile Problem/Runaway Juvenile	0
Kidnapping	0
Littering Complaint/Illegal Burning	2
Lost / Found Property	5
Marine Incident	0
Missing Person	2
Motor Vehicle Complaint/Parking Problem	14
Noise Disturbance/Fireworks	4
Phone Problem/Harrassment/Threatening	5
Possession/Recovery of Stolen Property	1
Public Speaking	3
Restraining Order	5
Search Warrant	0
Sex Offense	1
Sex Offender Registry Checks	0
Stalking	0
Suspicious Activity	20
Theft	9
Traffic Hazard	2
Trespass Complaint	4
Unlawful Mischief/Property Damage	3
Unsecure Premise	1
VIN Inspection	10
Warrant Arrest	5
Welfare Check/Suicidal Circumstances	6
<b>Total Incidents</b>	<b>299</b>

**13% of all County calls for service FY14**

TICKETS ISSUED IN NORTH HERO	# of Tickets Issued
<b>Violation Type</b>	
<b>Speed</b>	
1-10 over	0
11-14 over	1
15-20 over	26
21-25 over	3
26-30 over	1
31-35 over	1
36-40 over	0
41 & over	0
<b>ATV Violation</b>	0
<b>Child Restraint Violation</b>	0
<b>Boating While Intoxicated</b>	0
<b>Consume Alcohol While Driving</b>	0
<b>DUI under 21 .02+ BAC</b>	0
<b>Equipment Violation</b>	0
<b>Failure to Use Seat Belts</b>	0
<b>Failure to Yield to Emergency Vehicle</b>	1
<b>Following too Close</b>	0
<b>Insurance Violation</b>	6
<b>Junior Operator Driving Violation</b>	0
<b>License Suspended - Civil</b>	3
<b>Limitations on Passing</b>	1
<b>Motor Vehicle Operation Violation</b>	1
<b>Motorcycle Headgear not Worn</b>	0
<b>No Inspection</b>	4
<b>No License</b>	0
<b>No Registration</b>	3
<b>Passing School Bus</b>	0
<b>Plates Not Assigned to Vehicle</b>	0
<b>Possession of Marijuana &lt;2 oz</b>	2
<b>Sale of Marijuana &lt;.5 oz</b>	0
<b>Smoking in Vehicle with Child Present</b>	0
<b>Starting Parked Vehicles (squealing tires)</b>	0
<b>Stop Signs / Flashing Signal</b>	0
<b>Texting Prohibited</b>	0
<b>Tobacco Possession under age 18</b>	0
<b>Underage Alcohol Violation</b>	0
<b>TOTALS</b>	<b>53</b>

**6% of all tickets issued in FY14**

WRITTEN WARNINGS ISSUED IN NORTH HERO	# of Warnings
<b>TOTALS</b>	<b>164</b>

**8% of all written warnings issued in FY14**



## Grand Isle County Mentoring Program

Box 31  
South Hero, VT 05486  
372-5239  
gicmentoring@gmail.com

---

### Annual Report November 2014

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its sixth year. Last June, we ended the school year with 42 matches in the Grand Isle Schools. Six of our mentor matches last year decided to continue their relationships transitioning to a community based mentoring program. We are excited to see the mentoring relationships continue into high school.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

---

Karen Browning, Mentoring Coordinator  
802 372 5239 gicmentoring@gmail.com

**Lake Champlain Islands Economic Development Corporation  
Lake Champlain Regional Chamber of Commerce – Islands Division  
October 1, 2013 – September 30, 2014  
ANNUAL REPORT**

Thank you for your continuing support of the Lake Champlain Islands Economic Development Corporation, Vermont's headquarters for economic development in the Islands. The FY 14 municipal allocation is, as always, greatly appreciated. We work hard to earn your support as we strive to improve our services to the towns in Grand Isle and bring new programs and resources to the community.

To recap, in 2012 the Islands Chamber merged with the Lake Champlain Regional Chamber of Commerce. The Islands Chamber and the Lake Champlain Islands Economic Development Corporation (LCIEDC), which had been merged in 1988, were de-coupled, and the state-designated LCIEDC was formed, with its own Board of Directors. The LCIEDC continues its work supporting and encouraging economic activity in the region, and is Grand Isle's Regional Development Corporation, one of twelve in Vermont tasked with providing a wide variety of resources to the citizens and businesses in the County. Sherri Potvin and I work for both organizations, and continue to work out of our building in North Hero, which LCIEDC owns.

Enclosed is our Annual Report for FY 2014. It was a good year; the summer's good weather attracted visitors, especially from the north. Working with the Northwest Regional Planning commission, LCIEDC received a *Healthy People, Strong Communities* grant in December 2013 to provide educational opportunities for adults at Grand Isle School. With the grant LCIEDC also offered a Mini-grant program. We have already given grants to two local businesses, one in North Hero, and will grant the rest before year's end. *Business Matters in the Islands*, a business monthly networking breakfast, brought speakers to the Islands from Small Business Development, SCORE and other business organizations. We host a SBDC counselor as well.

We were not able to find a funding source to study increasing parking availability in North Hero Village. Perhaps in the next year we will be more successful.

We respectfully request an allocation of \$1,750 to continue supporting economic development activities in North Hero.

Thank you again for your support.

Sincerely,



Ruth Wallman  
Executive Director

**FY 2014 Annual Report**

**LCIEDC – Economic Development Services**

Small Business Development Center: business counseling, free workshops  
Northwestern Regional Partners received HUD grant; strategic economic development plan for  
Grand Isle County created with input from citizen groups  
Provide State and Federal resources to local businesses  
Award Ira Trombley Scholarship annually to Islands senior

**LCIEDC Board of Directors**

President: Steve Stata, VP: Bob Livingstone, Secretary: Walt Blasberg, Treasurer: Joe Bauer  
Paul Bruhn, Bob Camp, Dan Farnham, Karen McCloud, Carol Tremble

**Workforce Training**

Free web marketing and social media workshops through SBDC for businesses  
Classes in QuickBooks, mini-grants, business breakfasts

**Lake Champlain Cleanup**

Partner with regional non-profits and farm groups: Friends of Northern Lake Champlain, LCI  
Agriculture Network, LCI Farmers Market, Farm Bureau

**Community Events**

Great Ice in Grand Isle, Open Farm and Studio Weekend

**Islands Center for Arts and Recreation**

Partner with VT Department of Parks to present annual free Fireworks, Music in the Park  
concerts in July and a Car Show with VT Auto Enthusiasts; funded and built a tent for events

**Champlain Valley Byway**

Received Federal funding for two roadside Portalet facilities, signage and brochures

**Champlain Valley National Heritage Partnership Grant**

Helped launch the Champlain Valley International Wine Trail; held first winemakers meeting

**NRCD – Grand Isle**

Administer the NRCD program for Grand Isle County

**Lake Champlain Regional Chamber Tourism Marketing Program**

Produce annual map and brochure with member listings; 40,000 in circulation region-wide

Advertise in print, radio and television on behalf of Chamber events and businesses

Participate in international tourism and attend bike shows in Montreal and Quebec

Aided Friends of Island Line Trail developing Bike Ferry

Chamber Islands Division open year round, Welcome Center in lobby

**Chamber Sponsored Events**

Chamber events held at Shore Acres, Grand Isle Lake House, North Hero House

Take a Seat in the Islands Community Art Project with local artists – proceeds donated to artists  
and Islands patients of VNA

Executive Director: Ruth Wallman

Office Manager: Sherri Potvin

P.O. Box 213, North Hero, VT 05474

802-372-8400 800-262-5226 [www.champlainislands.com](http://www.champlainislands.com)

*Brought Front Porch Forum to Grand Isle County*

Champlain Islands Parent-Child Center  
Board Report 2014

The mission of the Champlain Islands Parent Child Center is to partner with families in offering a safe, nurturing and rich learning environment where children feel confident to explore their surroundings through play and to guide each child in reaching his/her full potential as citizens of our world.

This past year we, with the support of Sylvia Rosenberger and Andy Cochran, were able to construct a tree house for our playground. We also had a stellar year with our school garden. We were able to harvest around 20+ pounds of cucumbers, 10+ pounds of tomatoes, radishes, carrots, Swiss chard, Lettuce, pumpkins, melons and a bunch of different herbs. This year we are looking forward to another great growing season and another wonderful harvest.

The Champlain Islands Parent Child Center continues to partner with the Champlain Valley Head Start to offer Early Head Start services to children ages 6 weeks – 2 years and Regular Head Start services in the preschool program for children ages 3 – 5 years. Together, we are able to offer a variety of resources such as parent education, staff education, nutrition and health services, outreach and support services to name a few.

The Allen House building has a wonderful Pre-Kindergarten program 3 mornings per week that is in partnership with the Grand Isle Supervisory Union offering the UAPK program, giving all preschool children the opportunity to be prepared for Kindergarten. Every day there is also an after-school program serving children 6-12 years. The children are given a snack, time to read and play inside, outside explore time, and help with their homework. We continue to partner with WIC to offer their health services in the farmhouse twice every other month.

The Champlain Islands Parent Child Center participates in the Child and Adult Care Food Program. Our cook prepares home cooked breakfast, lunch and afternoon snack, to ensure all children receive well balanced, nutritious meals.

Our goals for next year are to continue improving upon our curriculum and classroom environments to provide the best place for children to expand their creativity within their natural world. We will be hosting our second annual CIPCC 5K run/walk for the Island area, host a Wine Down event at Snow Farm Winery and add to our fundraising efforts. We will be looking to expand our playground with a new treehouse structure as well. We are committed to offering the best possible early care and education to the children and families of this special community.

We are proud to be a part of the Island Community and welcome visitors and folks interested in any of our programs anytime. Thank you for your continued support.

David Carter  
Board President  
372-5614



Jennifer Lestage  
Executive Director  
372-4704



## VISITING NURSE ASSOCIATION OF CHITTENDEN AND GRAND ISLE COUNTIES

### VNA Services in your Community

The Visiting Nurse Association of Chittenden and Grand Isle Counties (VNA) is a 108-year-old nonprofit home health agency caring for whole families with services that span a lifetime – from critically ill children to vulnerable young families to adults who need rehabilitation, long-term care, adult day services or end-of-life care.

In the past, many towns hired Town Nurses, who were responsible for providing care to residents. The VNA now has that role, caring for children, adults, seniors, and families, helping keep people where they most want to be – at home. The VNA provides medically necessary home and community-based care to individuals and families *regardless of their ability to pay*.

Our founders established a directive, “to serve all who turn to the VNA in their time of need,” which still guides our work today. In just the past year, **the VNA provided \$1.87 million in charitable care to our neighbors in need**; charitable care is health care provided for free or at reduced prices.

#### The VNA offers the following programs and services:

- Family and Children’s Services, helping families learn to thrive through pregnancy and early childhood years in homes and at the VNA Family Room Parent Child Center
- In-home nursing, physical, occupational, and speech therapy to help people regain independence after illness
- Private Care Services, offering support for everyday tasks to make living at home safe and comfortable
- Long-term in-home care, helping people live their best lives in the setting they prefer
- Adult Day Programs, helping older adults keep connected in a safe, stimulating, home-like environment
- Palliative care, Hospice and Vermont Respite House, caring for people with serious illness and their families
- Flu clinics and blood & cholesterol checks, providing preventative care for long-term health



*Photos by Daria Bishop*



## Town of North Hero VNA Request for Funding FY 2016

### Care Report for FY14:

The VNA cared for 19 people in North Hero during our past fiscal year (July 2013– June 2014) with the following services:

VNA SERVICE	VISITS	DAYS	HOURS
Nursing	106		
Physical Therapy	42		
Speech Therapy	1		
Occupational Therapy	15		
Social Work, Social Service	15		
Personal Care Attendant			2
Hospice Care		67	
<b>Total</b>	<b>179</b>	<b>67</b>	<b>2</b>
	<b>Visits</b>	<b>Days</b>	<b>Hours</b>

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services in North Hero	\$31,821
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$30,004
<b>Remaining balance</b>	<b>\$1,817</b>

The VNA requests annual reimbursements from each city and town in our two-county region. These reimbursements for services rendered are critical to supporting the **\$1.87 million** of unreimbursed care we provide.

The Town of North Hero pledged \$6,750 for FY2015. Thank you.

### FY16 Reimbursement Request:

For fiscal year 2016, the VNA is requesting a contribution of \$6,750

Contact the VNA: 802.658.1900    [www.vnacares.org](http://www.vnacares.org)    [info@vnacares.org](mailto:info@vnacares.org)

STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



**St. Albans Field Station**  
140 Fisher Pond Road  
St. Albans, VT 05478

January 5, 2015

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2014 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

**St. Albans Barracks Mission Statement:**

***The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.***

- ***Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.***
- ***Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.***

**Specialty Services provided by the St. Albans Field Station:**

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

**“Your Safety Is Our Business”**

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

4 - Troopers on the Tactical Services Unit (SWAT Team)

1 - Trooper on the SCUBA Team

1 - Trooper on the Search and Rescue Team

1 - Trooper assigned a K-9

1 - Trooper on the Crash Reconstruction Team

3 - Troopers trained as Drug Recognition Experts

2 - Troopers on the Crime Scene Search Team

2 - Troopers on the Clandestine Laboratory Team

**2014 Total Annual Figures & Comparison:**

Total cases investigated:	5890
Total arrests:	488
Total tickets issued:	1318
Total warnings issued:	2704
Fatal Accidents Investigated:	3
Burglaries Investigated:	141
Impaired Driving Arrests	100

	Total Crashes	Total Burglaries	Total Thefts
2013	465	97	217
2014	528	141	252
Change	+13%	+45%	+16%

**Local Community Report: North Hero**

<b>Total Cases:</b>	<b>38</b>
<b>Total Arrests:</b>	<b>1</b>
<b>DUI Arrests</b>	<b>0</b>
<b>Collisions w/ Damage</b>	<b>1</b>
<b>Collisions w/ Injury</b>	<b>0</b>
<b>Vandalism:</b>	<b>1</b>
<b>Alarms</b>	<b>15</b>
<b>Burglary:</b>	<b>0</b>

**We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.**

**Respectfully,**



**Lieutenant John Flannigan  
Station Commander**

Northwest Vermont Solid Waste Management District  
2014 Supervisor's Report

*The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2014 was a great year for the NWSWD. We succeeded in making our operations more convenient, consistent, and cost effective for District residents by opening up more of our Drop-off sites to accept bulky, hard-to-dispose of items like tires, appliances, and electronics, every week. Now our sites are like our old Special Collection Events every week! District Staff also worked harder to get information to residents by improving our website, joining Facebook, and getting out to community events like Franklin County Field Days and Farmer's Markets and into Schools to teach everyone the importance of the three R's: Reduce, Reuse, and Recycle! All this work showed in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:*

- **District operations recycled 50 tons more in 2014 than in 2013!**
- Collected more than 35341 pounds of paint through our permanent household hazardous waste collection site
- Increased the tonnage of recyclables processed at our Georgia Recycling Center by 7 tons
- Opened a permanent re-use facility at our Georgia Recycling Center
- We welcomed Highgate and Franklin as the newest Member Municipalities
- Worked with new schools (Isle La Motte) to begin composting their food scraps
- Creation of a new recycling program for alkaline batteries and worked with others in the state to create a statewide battery recycling program
- Continued investigation and enforcement of illegal dumping and burning of trash in the District

#### **NWSWD by the Numbers**

In the NWSWD, 6 District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, Fletcher, St. Albans and North Hero, District run special events, 2 member town run sites (Alburgh and Grand-Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2014, after recycling, reuse and composting, the average District resident generated 3.11 pounds of waste per day, which is well below the national average of 4.4 pounds per day! Way to go!

This year District-operated sites and events disposed of 771 tons of trash and processed 823 tons of recyclables, setting the diversion rate for District Services at 52%. Check out this list of what we were able to divert from landfills this year in Northwest VT:

- 45,738 pounds of Hazardous Waste
- 292 Freon containing appliances
- 163,560 pounds of scrap metal
- 4,357 pounds of batteries
- 1,680 tires
- 461,365 pounds of food scraps
- 685,350 pounds of blue-bin recyclables
- 164,501 pounds of electronics

All District Staff are available through the District office at (802)524-5986 or [info@nswd.org](mailto:info@nswd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center.) You can also visit us on the web at [www.nswd.org](http://www.nswd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our Annual Report and Newsletter available at your Town Meeting.

**THE VERMONT CENTER FOR INDEPENDENT LIVING  
TOWN OF NORTH HERO  
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'14 (10/2013-9/2014) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **244** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **16** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **196** households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **122** individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. **392** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '14, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.





**American Red Cross**  
 Vermont & the New Hampshire  
 Upper Valley Region

# IMPACT SHEET: GRAND ISLE COUNTY

## MISSION:

The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

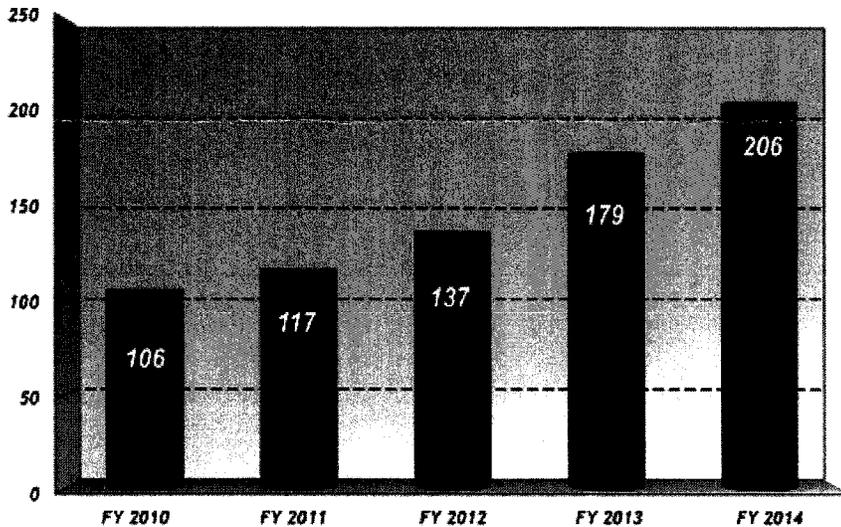


## DISASTER SERVICES:

The Red Cross provides planning, preparedness and relief from disasters in Vermont and the New Hampshire Upper Valley Region. These services are coordinated by a network of trained and dedicated volunteers who address issues as divergent as fires, floods and storms. From individuals needing clothing, food and over-night shelter to first responders needing on-scene support, to whole communities needing shelters and bulk food distribution, the Red Cross is there to help.

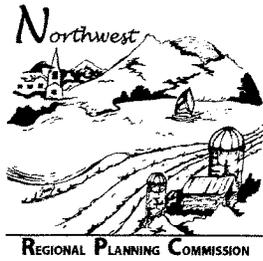


## REGIONAL DISASTER RESPONSE RATE ON THE RISE



### OUR FUNDAMENTAL PRINCIPLES:

*Humanity | Impartiality | Neutrality | Independence | Voluntary Service | Unity | Universality*



# Northwest Regional Planning Commission 2014 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners

## Northwest Regional Planning Commission Projects & Programs:

**Municipal plan and bylaw updates and related technical assistance:** Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

**Brownfields:** Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

**Transportation planning:** Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC), and provide services such as intersection studies, corridor plans and traffic counts.

**Emergency planning:** Better prepare our region and state for disasters by coordinating with local volunteers and VT Department of Emergency Management and Homeland Security on emergency planning, exercises, and training.

**Energy conservation and development:** Implement projects to support municipal energy conservation to save energy and tax dollars, support job training programs, and identify opportunities for renewable energy generation.

**Watershed planning and project development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution.

**Regional plans:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.

**Geographic Information System Services:** Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.

**Special projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.

**Grants:** Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

## 2014 North Hero Projects:

- ☞ Assisted with the Fire Department Homeland Security Grant Program: Pagers.
- ☞ Assisted with the Zoning and Subdivision Bylaw updates.
- ☞ Assisted with the administration of the Grand Isle County Mutual Aid Association.
- ☞ Updated the E-911 poster map and road map.
- ☞ Drafted updates to the Town Plan in coordination with the Planning Commission.

North Hero  
Regional Commissioners:  
Gerry Carton and One Vacant Seat

Transportation Advisory  
Committee:  
Vacant Seat

This year the Commission will complete our Healthy People, Strong Communities project to promote economic development and community health, including over \$200,000 in implementation grants to fourteen community groups. NRPC will assist communities with water quality projects, adopt a new regional plan and regional energy plan and will provide other needed services to our member municipalities. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional activities and to provide matching funds needed for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping, or other needs.



*The Resource for seniors and their  
caregivers in the Champlain Valley*

EMPOWERS. GUIDES. PROVIDES.

Services and Support for Seniors

**THE CHAMPLAIN VALLEY AGENCY ON AGING, INC.** has been helping people age with independence and dignity for over 30 years. During this past year, CVAA provided services to 14 older residents of North Hero. CVAA is grateful to the citizens of North Hero for their ongoing support of services for area seniors.

**THE SERVICES AVAILABLE TO RESIDENTS OF NORTH HERO INCLUDE:**

**MEALS ON WHEELS** ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 4 North Hero seniors participated in the Meals on Wheels program.

**SENIOR COMMUNITY MEALS** ~ North Hero seniors attend CVAA community meals and participate in the CVAA restaurant ticket program. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone.

**CASE MANAGEMENT** ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Caitlin Collins, the CVAA Case Manager for North Hero, worked with 9 seniors in your town. Caitlin may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

**SENIOR HELPLINE** ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,  
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,  
CALL 865-0360 OR 1-800-642-5119 (VOICE/TTY)  
YOU MAY ALSO VISIT US AT: WWW.CVAA.ORG**



**GREEN UP VERMONT**  
P.O. Box 1191  
Montpelier, Vermont 05601-1191  
(802)229-4586, or 1-800-974-3259  
[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)  
[www.greenupvermont.org](http://www.greenupvermont.org)

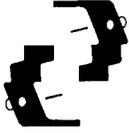
### **Annual report information - Green Up Day, May 3, 2014**

Green Up Day celebrated 44 years in 2014! Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. **Green Up Vermont is not a State Agency!** The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

**Mark your calendars for the next Green Up Day, May 2, 2015, celebrating 45 years! Get together with family and friends and clean up for Green Up Day, always the first Saturday in May.**



## Vermont Association for the Blind and Visually Impaired Report of Services for Town of North Hero

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2014 VABVI served 1,409 clients from all 14 counties in Vermont, including 12 adult clients and 4 students in Grand Isle County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or [general@vabvi.org](mailto:general@vabvi.org). Learn more about us at [www.vabvi.org](http://www.vabvi.org) or “like” us at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org) for updates.

*If you would prefer to receive this information by email, please contact Emily Mason, Development Coordinator, at [emason@vabvi.org](mailto:emason@vabvi.org) or (800) 639-5861 ext. 217.*

60 Kimball Avenue  
So. Burlington, VT 05403  
(802) 863-1358  
(FAX) 863-1481

10 Main Street  
Montpelier, VT 05602  
(802) 828-5997  
(FAX) 828-5999

80 West Street, Suite 202  
Rutland, VT 05701  
(802) 775-6452  
(FAX) 755-4669

38 Park Place, Suite 2  
Brattleboro, VT 05301  
(802) 254-8761  
(FAX) 254-4802

So. Burl (800) 639-5861  
Mont (877) 350-8838  
Rutland (877) 350-8839  
Bratt (877) 350-8840

Vermont League of Cities and Towns 2014 Overview  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting, and education services. In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).

A little more than a hundred and fifty years ago the town fathers of North Hero kept a book which recorded all the men in town eligible to go to war. This is a copy of part of one of those pages.

Hutchins Sydney	Nov. 27	Farmer	
Hyde Charles	June 27	Tractor	procured a substitute
Hyde Seneca T.	Aug 22	Student	in University of Vermont
Hyde William	Feb. 29	Farmer	
Hazen Clarence	22	Farmer	In U. S. service, soldier
Hazen Spelman	23	Farmer	In U. S. service, soldier
Hutchins Hector	21	Farmer	In U. S. service, soldier <sup>dead</sup>
Hazen Joel T.	20	Farmer	In U. S. service, soldier
Hall Henry J.	25	sailor	
Hazen Uriah H.	Sept. 18	Farmer	

This register sized book is kept in the town safe along with many other dozens of volumes that have recorded the business of this town over many years.

This makes one wonder; is this the only Civil War artifact regarding North Hero that exists today? The co-leaders of the North Hero Historical Society, Tracy Giroux and Eileen Mitchell, who are well acquainted with the organizations artifacts, are unaware of any item from or about any North Hero citizens fighting in this war. Apparently there does not exist a picture of a soldier from our town, not a letter sent to a North Hero post office from a Union camp, or not a Army blue item of clothing folded up in some dusty old attic box. Most North Hero young men fought honorably then came home to farm. Even after a hundred and fifty years, they must not be forgotten.

Thus, if you are aware of an item of historical value about a long dead Civil War soldier from our town, perhaps you should get hold of the Historical Society to arrange for its safekeeping. They would be honored to preserve any artifact from the Civil War or North Hero's 19th century history.

As usual, I enjoyed arranging and organizing the many pages I received into a report for your reference. The Civil War fascinates me so organizing and writing the center section was a joy to research and produce. Thanks are in order to our Town Clerk Pete Johnson and Assistant Town Clerk Corinn Julow as well as to Auditor Bart Wilcox who helped bring order to minor chaos. As usual, it was fun.

Bob Ayers

Town of North Hero  
PO Box 38  
North Hero, VT 05474

PRSR STD  
U.S. POSTAGE  
PAID  
NORTH HERO, VT  
PERMIT NO. 2

**Please bring this report to the Informational Meeting  
on Monday, March 2, 2015, at 7 p.m. at the school.**