

North Hero School Board

May 19, 2015 6:00 pm Meeting @ North Hero School

School Directors: Andrew Julow, Judith Wimble, Bridget Timms, Jennifer Gariety, Dave Davis

Public Attendees: David Brisson, Corinn Julow, Mary Dattilio, Frank Dattilio, Becky Letcher, Bev Poquette, Joe Poquette, Bart Wilcox, Dave Ferguson, Nobuko Sera-Kingsley, Neil Kingsley, Joe Resteghini

Meeting was called to order at 6:02pm

Handouts:

- Changes since March 26th
- Secondary Tuition breakdown
- Instructional salaries
- Support salaries
- Working expense budget

Reviewed budget changes since 3/26/2015 were reviewed
3/26/15 Budget Proposal (vote 2) \$1,675,470

- Changes in school population and teachers have allowed for the current budget draft to decrease by \$30,420
- Current draft \$1,645,050

Additional proposed changes to high school tuition and Act 504 services allow for an additional decrease of \$24,052

Conversation ensued. Items regarding different school configuration and different district configuration were asked to be discussed at the June 1, 2015 Information Meeting.

End of meeting draft budget \$1,620,998

Meeting was adjourned at 6:55pm