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	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget Proposed.	Budget Increase Amount	Budget Increase Percent
001 General Fund						
001-1423-4000-000-00 Daycare Program Rent for bldg use	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	
001-1510-4000-000-00 Investment/Interest Earnings	\$350.00	\$312.00	\$150.00	\$150.00	\$0.00	0.00%
001-1910-4000-000-00 Other Revenue - Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-1920-4000-000-00 Other Revenue - Donations	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%
001-1950-4000-000-00 Municipal Building Usage	\$66,000.00	\$66,300.00	\$68,800.00	\$68,800.00	\$0.00	0.00%
001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-2250-4000-000-00 Title I Program SU Passthru	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	\$4,800.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
001-3115-4000-000-00 Tech Ctr for Unenrolled Res Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-3145-4000-000-00 Small Schools Grant	\$77,028.00	\$74,923.00	\$79,204.00	\$90,081.00	\$10,877.00	14.52%
001-3152-4000-000-00 Extraordinary Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-3150-4000-000-00 State Aid Transportation	\$20,243.00	\$20,137.00	\$19,610.24	\$19,610.24	\$0.00	0.00%
001-3160-4000-000-00 Capital Debt Hold Harmless	\$4,339.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-3201-4000-000-00 Special Ed. Block	\$36,154.00	\$35,656.00	\$34,963.00	\$35,570.00	\$607.00	1.70%
001-3202-4000-000-00 Special Ed. Intensive	\$87,967.24	\$68,741.00	\$78,380.29	\$78,733.00	\$352.71	0.51%
001-3204-4000-000-00 Essential Early Ed. (EEE)	\$8,402.00	\$0.00	\$5,499.00	\$6,625.00	\$1,126.00	
001-3205-4000-000-00 State Placed Students - Spec. Ed.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-3460-4000-000-00 State Placed Students - Regular Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-4120-4000-000-90 Federal Jobs Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
001-5400-4000-000-00 Adjustments To Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	
Balance Brought Forward (Surplus) Deficit	(\$14,521.00)	(\$46,266.00)	(\$24,290.00)	\$14,878.00	\$39,168.00	-84.66%
					\$0.00	
001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat	\$40,449.00	\$28,354.00	\$24,472.67	\$24,472.67	\$0.00	0.00%
001-3110-4000-000-00 Education Spending Grant	\$1,285,283.76	\$1,332,709.00	\$1,333,908.81	\$1,296,043.23	(\$37,865.58)	-2.84%
					\$0.00	
TOTAL 001 General Fund	\$1,616,495.00	\$1,609,866.00	\$1,620,998.00	\$1,634,963.13	(\$13,965.13)	-0.87%
					\$0.00	
Total General Fund Revenue	\$1,616,495.00	\$1,609,866.00	\$1,620,998.00	\$1,634,963.13	(\$13,965.13)	-0.87%
Total General Fund Expenses	\$1,616,495.00	\$1,609,866.00	\$1,620,998.00	\$1,634,963.13	(\$13,965.13)	-0.87%
Revenue minus Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	